



**CITY OF JONESVILLE  
COUNCIL AGENDA  
MAY 18, 2022 - 6:30 P.M.  
JONESVILLE POLICE DEPARTMENT, 116 W. CHICAGO STREET**

**1. CALL TO ORDER / PLEDGE OF ALLEGIANCE / A MOMENT OF SILENCE**

**2. APPROVAL OF AGENDA**

**3. PUBLIC COMMENTS**

Citizens wanting to address the Council can do so at this time. Persons addressing the Council are requested to give their name and address for the record when called on by the Mayor.

**4. PRESENTATIONS AND RECOGNITIONS**

A. Keith O’Neil, Executive Director, Reading Emergency Unit

**5. PUBLIC HEARING AND SUBSEQUENT COUNCIL ACTION**

A. None

**6. REPORTS AND RECOMMENDATIONS**

A. Request to Waive Park Usage Policy

**[Action Item]**

B. Consider Contract Award – Sanitary Sewer Point Repairs

**[Action Item]**

C. Schedule Public Hearings – Fiscal Year 2022-23 Budget and Truth in Taxation

**[Action Item]**

**7. COUNCIL MINUTES**

A. Consider Minutes of the April 20, 2022 Regular Meeting

**[Action Item]**

B. Consider Minutes of the May 4, 2022 Special Meeting

**[Action Item]**

**8. ACCOUNTS PAYABLE**

A. Accounts Payable for May 2022 totalling \$63,249.33

**[Action Item]**

**9. BOARD AND COMMISSION MINUTES**

**[Action Item]**

A. Downtown Development Authority – Special Meeting, April 26, 2022 and Regular Meeting, May 10, 2022 (Arno)

B. Region 2 Planning Commission – April 14, 2022 (Drake)

**Agenda continued on page 2**

**RULES FOR SPEAKING BEFORE THE JONESVILLE CITY COUNCIL (Adopted 09/05/01)**

1. Speakers will have one opportunity to address the Council unless the Mayor allows additional opportunities.
2. Remarks shall be limited to 5 minutes per person and will also be limited to matters before the Council, to Council business or policy, or to issues of community concern or interest that the Council has authority to recommend or act upon. Comments about actions, inactions or performance of the Council are appropriate. Profane, vulgar or abusive language will not be tolerated.
3. The Mayor may grant a speaker additional time under unusual circumstances.
4. Council members and staff will not respond to general audience participation. Matters will be referred to the City Manager who will provide reports at a subsequent meeting/date.
5. The Mayor may call out of order any person who is being disorderly by speaking or otherwise disrupting the proceedings. Such person shall not be permitted to speak and if he/she continues in a disorderly manner, the Mayor may declare a recess and/or ask that the person leave or be removed from the meeting.

**10. DEPARTMENT REPORTS**

- A. Public Safety – Director Etter
- B. Water/Wastewater Treatment Plant – Superintendent Boyle
- C. Department of Public Works – Superintendent Kyser
- D. Cash Report – Finance Director Spahr

**11. ADJOURN to Fiscal Year 2022-23 Budget Work Session**



To: Jonesville City Council  
From: Jeffrey M. Gray, City Manager   
Date: May 13, 2022  
Re: Manager Report and Recommendations – May 18, 2022 Council Meeting

**6. A. Request to Waive Park Usage Policy**

**[Action Item]**

The Jonesville District Library is requesting permission to host a Midnight Moon Viewing at the Wright Street Park on Saturday, July 16<sup>th</sup> from 10:00 p.m. until midnight. Normal hours for use of the park are from dawn until dusk, daily. The library has conducted a similar event the last couple of years. As is indicated in the attached request, the rain date for the event would be July 23<sup>rd</sup>. The request also notes the daytime reservation of the Carl Fast Park pavilion for several daytime events; that request can be approved administratively. A representative will be in attendance at the meeting to answer any questions. A motion is necessary to approve the waiver to the policy for the after-dark event. *Please refer to the park use policy and use request.*

**6. B. Consider Contract Award – Sanitary Sewer Point Repairs**

**[Action Item]**

The 2021-22 Fiscal Year budget includes a planned expenditure for lining of sanitary sewers. The project scope was amended after the original bids came in significantly over the \$100,000 budget. The amended scope calls for the physical below ground repair of 4 small sections of the wastewater collection system. This scope was selected so that repairs will be complete prior to the planned resurfacing of Chicago Street by the Michigan Department of Transportation in 2023. Sealed bids were opened on May 5<sup>th</sup>. The engineer's recommendation to award the bid to Concord Excavating in the amount of \$86,450 is attached. I recommend a motion to approve the contract award to Concord Excavating in that amount. *Please refer to the engineer's recommendation.*

**6. C. Schedule Public Hearings – Fiscal Year 2022-23 Budget and Truth in Taxation**

**[Action Item]**

I recommend that Council schedule public hearings regarding the proposed Fiscal Year budget for July 1, 2022 through June 30, 2023 and Truth in Taxation at the June 15, 2022 regular meeting. The property tax rate of 16.388 mills (unchanged) will be the subject of the hearings. The proposed budget will be available for public review at City Hall during regular business hours following the May Council meeting. A motion is necessary to schedule the hearings.

**9. BOARD AND COMMISSION MINUTES**

**[Action Item]**

Board and commission minutes for the prior month are attached. The name of the Council/staff representative to the board is indicated in parentheses. Following any discussion or questions about the board minutes, the appropriate action of Council would be a motion to receive and place the minutes on file.

**11. Adjourn to Fiscal Year 2021-22 Budget Work Session**

The second budget work session will focus on the General Fund, Local Development Finance Authority, Downtown Development Authority, Sewer and Water. The excerpts from the proposed budget introduction, draft budget worksheets, estimated year-end fund balance, water and sewer rate spreadsheet, and revised Capital Improvement Plan are attached. Please contact staff if you prefer a paper copy of these documents. *Please refer to the draft budget documents.*

Correspondence:

- Zack Bigelow, Ramshackle Brewing Company
- David Cleveland, DMCI

April 28, 2022

The Jonesville District Library would like to request the use of Wright Street Park after curfew hours for our annual "Midnight Moon View". Our target date is Saturday, July 16 from 10 PM-Midnight with a rain-date of Saturday, July 23. We would use the pavilion as well as open yard space close to the pavilion to set up telescopes for participants to use.

The Jonesville District Library would also like to request the use of Carl Fast Park for 1 hour (10 AM -11 AM) every Tuesday during our Summer Reading Program for Story Time. The dates of this requested park use would be: June 7, June 14, June 21, June 28, July 5, July 12, July 19, July 26, and August 2 (Tuesdays from 10-11 AM). We would use the pavilion. Story time would be open to all ages/abilities and would consist of stories and activities. We do not anticipate issues with trash since no food or crafts will be included but library staff will clean up after each story time.

I will be attending the May 18 City Council meeting to give more information about both of these requests as well as answer any questions.

Thank you for considering our requests.

-Laura Orłowski, director

Jonesville District Library

517-849-9701

[jonesville@monroe.lib.mi.us](mailto:jonesville@monroe.lib.mi.us)

# City of Jonesville

## 2022 Sanitary Sewer Point Repairs

### BID TABULATION



Date 05.05.2022  
 PM JSW  
 Project No. 851640

Item No.	Item Description	Unit	Estimated Quantity	Parrish		Concord Exc		APEX Exc.	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	General Conditions, Bonds and Insurance, Max 5%	Lsum	1	\$4,003.00	\$4,003.00	\$4,000.00	\$4,000.00	\$7,381.80	\$7,381.80
2	Traffic Control, Construction Signage, and Barricades	Lsum	1.0	\$10,250.00	\$10,250.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00
3	External Point Repair	Ea	4.0	\$32,190.00	\$128,760.00	\$11,000.00	\$44,000.00	\$28,759.00	\$115,036.00
4	Pav't, Rem	Syd	120.00	\$51.00	\$6,120.00	\$35.00	\$4,200.00	\$18.75	\$2,250.00
5	Curb & Gutter, Rem	Lft	20.0	\$3.00	\$60.00	\$30.00	\$600.00	\$62.50	\$1,250.00
6	Subbase, CIP	Syd	40.0	\$7.50	\$300.00	\$60.00	\$2,400.00	\$125.00	\$5,000.00
7	Aggregate Base, 8 inch, CIP	Cyd	120.0	\$5.50	\$660.00	\$40.00	\$4,800.00	\$23.75	\$2,850.00
8	Curb & Gutter, Conc	Lft	20.0	\$65.00	\$1,300.00	\$60.00	\$1,200.00	\$125.00	\$2,500.00
9	HMA, 13A	Ton	25.0	\$679.00	\$16,975.00	\$500.00	\$12,500.00	\$250.00	\$6,250.00
10	Turf Establishment	Ea	50	\$5.00	\$250.00	\$15.00	\$750.00	\$50.00	\$2,500.00
<b>TOTAL</b>				Total:	<b>\$168,678.00</b>	Total:	<b>\$86,450.00</b>	Total:	<b>\$155,017.80</b>
				As-Read:	\$168,678.00	As-Read:	\$86,450.00	As-Read:	\$155,017.80
				Difference:	\$0.00	Difference:	\$0.00	Difference:	\$0.00

**\*\*Subject to Approval\*\***

**JONESVILLE CITY COUNCIL  
Minutes of April 20, 2022**

A meeting of the Jonesville City Council was held on Wednesday, April 20, 2022 at the Jonesville Police Department, 116 W. Chicago Street, Jonesville, MI. Mayor Gerry Arno called the meeting to order at 6:30 p.m. Council members present were: Tim Bowman, Jerry Drake, Brenda Guyse, George Humphries Jr., Delesha Padula and Andy Penrose.

Also present: Manager Gray, Treasurer Spahr, WWTP Supt. Boyle, DPW Supt. Kyser, Public Safety Director Etter, Kathleen Schmitt, Marty Ethridge, Terry Vear, Erik Weatherwax, Troy Reehl, Lisa Adair, Dean Adair, Rick Riggs, Kurtis Bulloch, and Scott Lucas.

Mayor Gerry Arno led the Pledge of Allegiance and moment of silence.

A motion was made by Brenda Guyse and supported by Jerry Drake to approve the agenda as presented. All in favor. Motion carried.

Terry Vear, Hillsdale County Senior Services Center Executive Director, gave an update regarding services offered, demographics served, and spoke regarding a Senior Services millage renewal that will be on the August election ballot.

Troy Reehl, Hillsdale County ISD Superintendent, and Erik Weatherwax, Jonesville Community Schools Superintendent, spoke regarding an ISD millage increase that is on the May 3, 2022 election ballot.

Kathleen Schmitt, Hillsdale County Commissioner, gave a brief update to council.

A motion was made by Jerry Drake and supported by Brenda Guyse to confirm the Jonesville Fire Department slate of officers through June 30, 2023, pending the successful completion of the State of Michigan's Fire Officer One Certification within the 2022-2023 fiscal year. At the request of Public Safety Director Etter, the motion was amended to require that the pre-requisite portion of the State of Michigan's Fire Officer One Certification training be completed within one year. Jerry Drake moved and Brenda Guyse supported. On the occasion that the training is not complete by the deadline, it is understood that the officers will keep their positions as long as they have made an effort to receive the training. All in favor. Motion carried.

Manager Gray gave an update regarding the proposed Sunset View Cemetery expansion. By consensus, Council is in favor of the proposal.

A motion was made by Brenda Guyse and supported by Delesha Padula to authorize the Final Payment for the Wastewater Treatment Plant Lab Renovation, in the amount of \$11,950. All in favor. Motion carried.

A motion was made by Jerry Drake and supported by Andy Penrose to authorize the rebuild of two filter feed pumps in the amount of \$30,960, and award the project to Kennedy Industries, given their knowledge and experience with the plant. All in favor. Motion carried.

A motion was made by Brenda Guyse and supported by Delesha Padula to approve City Hall exterior masonry work in the amount of \$71,330. All in favor. Motion carried.

A motion was made by Brenda Guyse and supported by Jerry Drake to utilize the ad-hoc RFP Review Committee which consists of representatives from Council, DDA, and Planning Commission, to review and recommend options for City Hall second and third floor repairs. All in favor. Motion carried.

A motion was made by Tim Bowman and supported by Delesha Padula to approve Resolution 2022-04 – Electronic Device Policy. This updates a policy which was previously approved for electronic tablets to include laptop computers. Roll Call Vote: Ayes: Tim Bowman, Jerry Drake, Brenda Guyse, George Humphries Jr., Andy Penrose and Gerry Arno. Nays: None. Motion carried.

A motion was made by Jerry Drake and supported by Delesha Padula to waive the Garage Sale permit requirement for Riverfest Weekend, May 20<sup>th</sup> – 22<sup>nd</sup>. All in favor. Motion carried.

A motion was made by Delesha Padula and supported by George Humphries, Jr. to approve the minutes of March 16, 2022. All in favor. Motion carried.

Andy Penrose made a motion and was supported by Delesha Padula to approve the Accounts Payable for April 2022 in the amount of \$98,802.59. All in favor. Motion carried.

A motion was made by Tim Bowman and supported by Brenda Guyse to receive and place on file the Board and Commission minutes of the Downtown Development Authority. All in favor. Motion carried.

Updates were given by Department Heads, Manager Gray and Council.

Mayor Arno adjourned the meeting at 7:38 p.m.

Submitted by:

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Lenore M. Spahr  
Deputy Clerk

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Gerald E. Arno  
Mayor

**\*\*Subject to Approval\*\***

**JONESVILLE CITY COUNCIL  
SPECIAL MEETING  
Minutes of May 4, 2022**

A special meeting of the Jonesville City Council was held on Wednesday, May 4, 2022 at the Jonesville Police Department, 116 W. Chicago Street, Jonesville, MI. Mayor Gerry Arno called the meeting to order at 6:30 p.m. Council members present were: Tim Bowman, Jerry Drake, Brenda Guyse, George Humphries Jr., Delesha Padula and Andy Penrose.

Also present: Manager Gray, Treasurer Spahr, DPW Supt. Kyser, and Lisa Adair.

Mayor Gerry Arno led the Pledge of Allegiance and moment of silence.

A motion was made by Delesha Padula and supported by Andy Penrose to approve the agenda as presented. All in favor. Motion carried.

Manager Gray discussed the status of the Capital Improvement projects, and gave an overview of the proposed Fiscal Year 2022-23 Capital Improvement Plan. Council reviewed the proposed Fiscal Year 2022-23 budgets for the following funds: Major Streets, Local Streets, State Highway, Debt Service and Motor Vehicle Pool.

A motion as made by Jerry Drake and supported by Brenda Guyse to adjourn the meeting at 7:15 p.m. All in favor. Motion passed.

Submitted by:

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Cynthia D. Means  
Clerk

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Gerry Arno  
Mayor



<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
APOLLO FIRE EQUIPMENT CO.	JFD - TURNOUT GEAR CLEANER	182.58
ARNO, VICKY L.	MAY 3, 2022 SPECIAL ELECTION/HCISD	171.79
BAKER, VICKI/B & B CLEANING,	CLEANING SERVICES	480.00
BALCOM, LISA M	MAY 3, 2022 SPECIAL ELECTION/HCISD	177.64
BARRETT, JILL ANN	MAY 3, 2022 SPECIAL ELECTION/HCISD	191.80
BIOLOGICAL RESEARCH SOLUTIONS	WATER - TESTING	125.00
BIOTECH AGRONOMICS, INC.	WWTP - BIOSOLIDS LAND APPLICATION	11,789.57
BRINER OIL CO., INC.	JFD - GASOLINE/ACCT 25	269.77
	MVP - BULK TANK	243.33
		513.10
BROOKS, BETSY	MAY 3, 2022 SPECIAL ELECTION/HCISD	47.16
BUTTERS EXCAVATING & LAWN CARE	CEMETERY MAINT/SEXTON SERVICES	3,650.00
CONSUMERS ENERGY	IRON REMOVAL PLANT ELECTRICITY	1,199.97
	DDA BUILDING ELECTRICITY	418.50
	500 IND PKWY SPRINKLER METER ELECTRICITY	31.90
	WWTP ELECTRICITY	4,856.31
	100 DEAL PKWY SPRINKLER METER ELECTRICITY	33.32
	598 IND PKWY SPRINKLER METER ELECTRICITY	29.52
	WATER TOWER ELECTRICITY	88.76
	WRIGHT ST PARK ELECTRICITY	34.16
	DPW BUILDING ELECTRICITY	220.47
	CITY HALL ELECTRICITY	72.44
	RADIO TOWER ELECTRICITY	38.53
	JFD TRUCK BAY ELECTRICITY	163.90
	JFD TRAINING ROOM ELECTRICITY	74.12
	CITY HALL SECOND FLOOR ELECTRICITY	29.24
	CARL FAST PARK ELECTRICITY	42.05
	FREEDOM MEMORIAL ELECTRICITY	44.07
	JPD ELECTRICITY	236.64
	DDA - METERED PARKING LOT LIGHT ELECTRICITY	73.42
	DDA - UNMETERED PARKING LOT LIGHT ELECTRICITY	21.38
	CITY-WIDE LED STREETLIGHT ELECTRICITY	1,038.61
	CITY-WIDE STREETLIGHT ELECTRICITY	1,396.40
	DOWNTOWN/STREETSCAPE LIGHT ELECTRICITY	633.23
	CEMETERY ELECTRICITY	39.01
		10,815.95
CROUCH ELECTRIC, LLC	RADIO TOWER - GENERATOR VENT FAN	168.08
CURRENT OFFICE SOLUTIONS	COPIER MAINTENANCE	68.86
DISPLAY SALES COMPANY	DDA - AMERICAN FLAGS	961.00
DOUBLE A LANSCAPING & SUPPLY	DDA STREETSCAPE MULCH	205.00
DRAKE, JERRY	R2PC MEETING	48.56
DUGAN JASON	UB refund for account: 000596-04	18.47
EGGLESTON JESSICA	UB refund for account: 000285-55	16.97
FERGUSON WATERWORKS #3386	WATER - REPAIR CLAMPS	627.19
FOULKE CONSTRUCTION COMPANY	CITY HALL SOFFIT//EXT TRIM REPAIR/REPLACEMENT	7,100.00
HAVENS, MARY JANE	MAY 3, 2022 SPECIAL ELECTION/HCISD	194.61
HYDROCORP, INC	WATER CROSS CONNECTION PROGRAM	535.50
IDEXX DISTRIBUTION CORP.	WATER - OPERATING SUPPLIES	2,837.53
JONESVILLE HARDWARE	SUPPLIES/TOOLS/REPAIRS	376.83
JONESVILLE LUMBER	SUPPLIES/REPAIRS	76.74
JONESVILLE, CITY OF	DPW WATER/SEWER	49.53
	CITY HALL WATER/SEWER	49.53
	WWTP WATER/SEWER	210.68
	WRIGHT ST PARK WATER/SEWER	37.23
	JPD WATER/SEWER	49.53
	JFD WATER/SEWER	61.07
		457.57
KEN STILLWELL FORD-MERCURY, I	JPD - OIL CHANGE/19 FORD	47.20
	JFD - CHECK TRUCK 575	41.25
		88.45
KENNEDY INDUSTRIES, INC.	WWTP - TRICKLING FILTER LIFT PUMP PREV MAINT	1,998.75
LOVINGER & THOMPSON, P.C.	LEGAL FEES	92.50
MCGOWAN ELECTRIC SUPPLY, INC.	PARKS/PARKING LOT LIGHT BULBS	104.58

<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
	PARKING LOT LIGHT BULBS	350.19
		454.77
MICHIGAN GAS UTILITIES	IRON REMOVAL PLANT GAS SERVICE	225.70
	JFD GAS/HEAT SERVICE	337.37
	JPD GAS/HEAT SERVICE	109.12
	GAS LIGHT SERVICE	63.75
	WWTP GAS SERVICE	1,599.58
	CITY HALL GAS/HEAT SERVICE	75.75
	DPW GAS/HEAT SERVICE	217.44
		2,628.71
MICHIGAN LAWN & LANDSCAPE	MOWING SERVICES	1,571.99
MICHIGAN MUNICIPAL LEAGUE	MEMBERSHIP RENEWAL	1,936.00
MML WORKERS COMPENSATION FUND	QUARTERLY WORK COMP BILLING	1,797.00
NORM'S TIRE & SERVICE	JFD - BALANCE TIRES/TRUCK 575	120.96
NORTH EAST FABRICATION CO, INC	MVP - BOOM TRUCK REPAIRS	207.50
NYE UNIFORM COMPANY	JPD - UNIFORMS	256.49
POINT RENTAL & SALES	JFD - CHAINSAW REPAIRS	42.55
POSTMASTER	POSTAGE - WATER/SEWER BILLS	281.07
ROTARY CLUB OF JONESVILLE	GRAY - ANNUAL DUES	500.00
SAWDEY THOMAS	UB refund for account: 000726-00	4.96
SCHARP, JO ANN	MAY 3, 2022 SPECIAL ELECTION/HCISD	42.59
SUPERFLEET MASTERCARD PROGRAM	GASOLINE	1,365.44
TRACTOR SUPPLY CREDIT PLAN	JFD/CEMETERY/PARKS - SUPPLIES/REPAIRS	159.97
UNIFIRST CORPORATION	WWTP UNIFORM RENTAL	40.20
	JPD FLOOR MATS	34.50
	MVP - SHOP TOWELS	26.22
	WWTP UNIFORM RENTAL	40.20
	WWTP UNIFORM RENTAL	40.20
	MVP - SHOP TOWELS	29.22
	WWTP UNIFORM RENTAL	43.20
		253.74
USA BLUEBOOK	WWTP - SUPPLIES	494.07
	WATER - SUPPLIES	395.91
		889.98
USALCO LLC	WWTP - SUPPLIES	5,403.39
VERIZON WIRELESS	JPD/DPW-CELL PHONES/RADIO TOWER/JPD-MODEMS	280.02
	DPW CELL PHONE	25.00
		305.02
WICKHAM'S TREE SERVICE, LLC	FAST PARK - TREE & STUMP REMOVAL	900.00
YIELDING, DANIELLE	REC REGISTRATION REFUND	110.00
	Total:	63,249.33

**Jonesville Downtown Development Authority  
Special Meeting  
Minutes of April 26, 2022**

Present: Don Toffolo, Joe Ruden, Anthony Smith, Gerry Arno and Chris Fast. .

Absent: Gale Fix, Mary Ellen Sattler, Penny Sarles and Abe Graves.

Also Present: Jeff Gray and Jeff Wingard of Fleis and Vandenbrink.

Chairman Don Toffolo called the meeting at the Jonesville Police Department, 116 W. Chicago Street, Jonesville, MI to order at 8:01 a.m.

Gerry Arno made a motion and was supported by Joe Ruden to approve the agenda as presented. All in favor. Absent: Gale Fix, Mary Ellen Sattler, Penny Sarles and Abe Graves. Motion carried.

Discussion ensued regarding MDOT's suggestion that a Transportation Alternatives Program grant application would be competitive for the City of Jonesville as it addresses pedestrian and bicycle safety. With Jonesville having the Rail Trail and the Middle School as bookends to the Downtown, it would make our project competitive. The project engineer has submitted the attached proposal for additional survey work and grant application administration in the amount of \$6,000. Due to MDOT's schedule for resurfacing US-12, it is necessary to have a grant application prepared in time for a June submittal. Jeff Wingard of Fleis and Vandenbrink attended the meeting to answer any questions the DDA had.

A motion was made by Joe Ruden and supported by Chris Fast to approve the TAP (Transportation Alternatives Program) Grant Agreement in the amount of \$6,000. All in favor. Absent: Gale Fix, Mary Ellen Sattler, Penny Sarles and Abe Graves. Motion carried.

A motion was made by Anthony Smith and supported by Chris Fast appoint the following as the Fiscal Year 2022-23 Budget Committee: Gerry Arno, Joe Ruden and Don Toffolo. All in favor. Absent: Gale Fix, Mary Ellen Sattler, Penny Sarles and Abe Graves.

Manager Gray provided updates.

The next scheduled DDA Meeting is Tuesday, May 10, 2022 at 8:30 a.m.

A motion was made by Joe Ruden and supported by Gerry Arno to adjourn the meeting at 8:16 a.m. All in favor. Absent: Gale Fix, Mary Ellen Sattler, Penny Sarles and Abe Graves. Motion carried.

Submitted by,

Cynthia D. Means, Clerk

**Jonesville Downtown Development Authority**  
**Minutes of May 10, 2022**

Present: Don Toffolo, Gerry Arno, Gale Fix, Joe Ruden, Anthony Smith, Abe Graves and Penny Sarles.

Absent: Gale Fix and Mary Ellen Sattler.

Also Present: Jeff Gray and Alex Stemme.

Chairman Don Toffolo called the meeting at the Jonesville Police Department, 116 W. Chicago Street, Jonesville, MI to order at 8:30 a.m.

Joe Ruden made a motion and was supported by Penny Sarles to approve the agenda as presented. All in favor. Absent: Chris Fast and Mary Ellen Sattler. Motion carried.

A motion was made by Gerry Arno and supported by Gale Fix to approve the minutes of March 8, 2022. All in favor. Absent: Chris Fast and Mary Ellen Sattler. Motion carried.

Gerry Arno made a motion and was supported by Joe Ruden to approve the minutes of the Special Meeting held on April 26, 2022. All in favor. Absent: Chris Fast and Mary Ellen Sattler. Motion carried.

A motion was made by Gerry Arno and supported by Abe Graves to accept the Financial Report through March 31, 2022. The report includes a revenue and expenditure report for the DDA through March 31<sup>st</sup>, along with amounts budgeted for each line item and the available balance in that line. Also included is a report showing the cash balances in all accounts. All in favor. Absent: Chris Fast and Mary Ellen Sattler. Motion carried.

Penny Sarles made a motion to recommend that City Council approve the proposed FY 2022-23 budget, as recommended by the Budget Committee. Abe Graves supported the motion. All in favor. Absent: Chris Fast and Mary Ellen Sattler. Motion carried.

Manager Gray provided updates.

The next scheduled DDA Meeting is Tuesday, July 12, 2022 at 8:30 a.m.

A motion was made by Gerry Arno and supported by Penny Sarles to adjourn the meeting at 9:09 a.m. All in favor. Absent: Chris Fast and Mary Ellen Sattler. Motion carried.

Submitted by,

Cynthia D. Means  
Clerk



# Region 2 PLANNING COMMISSION

Serving Hillsdale, Jackson & Lenawee Counties

## MINUTES

Region 2 Planning Commission – Executive Committee  
Old Courthouse, Commission Chambers – Lenawee County  
301 N. Main Street  
Adrian, MI 49221

**Thursday, April 14, 2022**

1. **Call to Order** – Chair Jancek called the meeting to order at 2:01 p.m. A quorum was present.

Executive Committee Members:

✓ Bair	✓ Goetz	Sigers
✓ Beeker	✓ Gould	✓ Swartzlander
✓ Drake	Greene	✓ Tillotson
Driskill	Guetschow	Witt
Duckham	✓ Jancek	✓ Wittenbach
✓ Elwell	✓ Overton	
Gaede	✓ Shotwell	

**Key: ✓ = present**

Other Commissioners Present: Christine Beecher, Rives Township; Judy Southworth, Jackson County

Others Present: Mike Davis, MDOT; Jon Dowling, City of Jackson; and Angie Kline, Jackson County Department of Transportation; Tim Robinson, Lenawee Now; Jack Townsley, LISD

Staff Present: Stephen Bezold, Jacob Hurt, James Latham, Jill Liogghio, and Anton Schauerte

2. **Pledge of Allegiance** – Those present rose for the Pledge of Allegiance.
3. **Approval of the Agenda** – A motion was made by Comm. Goetz, supported by Comm. Bair, to approve the April 14, 2022 Executive Committee agenda as presented. The motion carried unanimously.
4. **Public Comment** – Chair Jancek announced the first opportunity for public comment. No public comments were received.

5. **Approval of Minutes of the February 10, 2022 Executive Committee Meeting** – A motion was made by Comm. Bair, supported by Comm. Drake, to approve the February 10, 2022 Executive Committee meeting minutes as submitted. The motion carried unanimously.
6. **Receipt of the Treasurer’s Report of March 31, 2022** – A motion was made by Comm. Shotwell, supported by Comm. Elwell, to approve receipt of the Treasurer’s Report for March 31, 2022. The motion carried unanimously.
7. **Approval of the April 14, 2022 Submitted Bills** – A motion was made by Comm. Bair, supported by Comm. Shotwell, to approve payment of the April 14, 2022, submitted bills as presented. The motion carried unanimously.
8. **Staff Progress Report for March, 2022** – Mr. Hurt presented highlights from the staff progress report for the month of March, 2022.
9. **Approval of Amendments to the JACTS FY 2020-2023 Transportation Improvement Program (TIP)** – The following amendments to the JACTS FY 2020-2023 and FY 2023-2026 Transportation Improvement Programs (TIP) were submitted for review and approval.

Michigan Department of Transportation:

Fiscal Year	Job no.	Phase	Project Name	Limits	Length	Project Description	Federal Budget	State Budget	Federal Fund Source	Total Phase Cost	Amendment Type
2022	213442	PE	I-94 BL	Dwight Street to Bender Street	1.25	Road reconstruction from Dwight Street to Bender Street, including curb & gutter replacement, etc.	\$2,864,750	\$579,666 Local Budget \$55,584	NH	\$3,500,000	Phase add
2022	215209	PES	W Ganson St	SN 4526: Hanover Road over the South Branch of the Kalamazoo River in Jackson County SN 4541: East Ganson Street over the Grand River in the City of Jackson		Design Work for upcoming Bridge Replacement work as part of the HIP-CRRSAA Bridge Bundling Program	\$626,400	\$0	HIC	\$626,400	Phase Add as part of Local Bridge Bundle Program
2024	201223	CON	US-127N	North of Henry Road to Huntoon Creek	5.58	HMA Cold Milling and Multi-Course HMA Resurfacing	\$20,462,500	\$4,537,500	NH	\$25,000,000	Phase delayed from 2021 to 2024
2030	120275	CON	M-60	Emerson Rd to Renfrew Rd	2.52	2 course HMA milling & resurfacing with minor drainage, intersection improvements, & signal modernization.	\$6,150,823	\$1,363,927	ST	\$7,514,750	Phase delayed from 2022 to 2030
2028	202034	CON	TSC Wide	US-127 over Conrail and under Springport & Parnall		Epoxy Overlay with deck patching	\$2,702,318	\$599,232	NH	\$3,301,550	Phase delayed from 2022 to 2028

Jackson County Department of Transportation:

Fiscal Year	Job #	Project Name	Limits	Project Description	Funding	Action
2022	TBD	Pavement Marking	Various Roads	Pavement Markings	\$200,000 STL \$0 Local \$200,000 Total	Add
2022	210343	McCain and Dearing Compact Roundabout	Intersection	Construct Compact Roundabout	\$294,204.60 HRRR \$121,085.40 State D \$0 Local \$415,290 Total	Change Project Cost
2022	211779	Systemic Horizontal Curve Signing West and Northeast	Various Roads	Install Signage at Horizontal Curves	\$224,658 HSIP CON \$114,345 STL CON \$37,667 Local CON \$114,345 HSIP PE \$12,705 Local PE \$376,670 Total CON \$127,050 Total PE	Change Project Cost

2022	206637	Preventive Maintenance	Various Roads	One Course Overlay	\$265,133.00 STL \$33,912.60 State D \$32,370.65 Local \$331,416.25 Total	Change Project Cost
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JCDOT, City of Jackson, Jackson Area Transportation Authority, Village of Brooklyn:

Transportation Amendments / Urban + Rural / FY 2022-2026 (4/14/22 R2PC Board Meeting)							
Fiscal Year (FY)	Urban or Rural	Projects				Requested Action: "Add Project to the ..."	
		Agency	Project	Location	Federal \$\$	FY 2020-2023 TIP"	FY 2023-2026 TIP"
FY 2022	Urban	JCDOT	Pavement Markings	TBD	\$ 193,389	✓	
		City of Jackson	Traffic Signal	Greenwood/High	\$ 193,389	✓	
	Rural	JATA	Purchase 2 Vans	Transit / Areawide	\$ 100,000	✓	
		Village of Brooklyn	Mill/HMA Resurface	Mill St. + 655' of Marshall St.	\$ 118,507	✓	
FY 2023	Urban	JCDOT	Signal Replacement	Parnell/Lansing	\$ 351,000	✓	✓
	Rural	Village of Brooklyn	Mill/HMA Resurface	Constitution Ave. (Main - Tiffany)	\$ 232,000	✓	✓
FY 2024	Urban	City of Jackson	MLK Trail - 8' to 12'	Prospect-MLK	\$ 375,000		✓
	Rural	JATA	Purchase 2 Vehicles	Transit / Areawide	\$ 104,000		✓
FY 2025	Urban	City of Jackson	MLK Trail - 8' to 12'	MLK - Merriman	\$ 384,000		✓
	Rural	JATA	Purchase 1 Vehicle	Transit / Areawide	\$ 52,000		✓
FY 2026	Urban	JCDOT	Signal Modernization	TBD	\$ 393,000		✓
	Rural	JATA	Purchase 1 Vehicle	Transit / Areawide	\$ 52,000		✓



The motion was made by Comm. Shotwell, supported by Comm. Swartzlander, to approve the proposed amendments for the JACTS FY 2020-2023 Transportation Improvement Program (TIP) as presented. The motion carried unanimously.

The motion was made by Comm. Bair, supported by Comm. Drake, to approve the proposed amendments for the JACTS FY 2023-2026 Transportation Improvement Program (TIP) as presented. The motion carried unanimously.

10. **Draft FY 2023 Urban Transportation UWP** – Mr. Schauerte stated that a draft version of the FY2023 UWP was recently completed and is available for public comment through May 9, 2022. Mr. Schauerte indicated that the document included a new program for Complete Streets planning tasks, which make up 2.5% of the anticipated allocations to the MPO. Mr. Schauerte outlined that the UWP would come back to the Board in May for approval.
11. **Presentation of FY 2021 R2PC Annual Audit Report** – Mr. Latham, R2PC Accountant, reviewed the FY 2021 Annual Audit Report prepared by Smith and Klaczkiewicz, PC. Mr. Latham reported that the auditors found no significant findings or deficiencies. The motion was made by Comm. Tiltonson, supported by Comm. Bair, to accept the R2PC FY 2021 audit. The motion carried unanimously.
12. **Other Business** – Mr. Hurt reported that NOI's were received for the Village of Blissfield, Village of Clinton, Jackson County Parks, and Columbia Township. It was also reported that Mr. Hurt has been appointed to a three-year term to represent the Michigan Association of Regions on the Michigan Transportation Asset Management Council.
13. **Public Comment / Commissioners Comments** – No public or commissioner comments were received.
14. **Adjournment** – There being no further business, the meeting was adjourned by Chair Jancek at 2:40 p.m.

Alan Beeker  
Secretary

# JONESVILLE POLICE DEPARTMENT

116 W. Chicago St.  
Jonesville, MI 49250-1106



(517) 849-2101  
(517) 849-2520 (fax)

## ACTIVITY SUMMARY FOR APRIL 2022

Total reports written: 79

Accident, Hit & Run: 2

Accident, Public Roadway: 5

Accident, Private Property: 2

Alcohol Violations:

Assault(s): 0

Burglary: 0

Burglary Alarm: 1

Carrying concealed weapon: 2

CSC: 0

Damage to Property: 1

Domestic Violence: 7

Embezzlement: 1

Fraud: 0

Felonious Assault: 0

Flee and Elude: 1

General Assist: 11

Larceny: 0

Medical Emergency: 13

Mental Petition: 0

Natural Death: 1

Narcotic violation: 2

Noise Complaint: 1

Nuisance Animals: 0

Obstructing Justice: 1

Other Arrests: (warrants, traffic-DWLS/Revoked, etc.): 14

OUIL/OUID: 2

Retail Fraud: 3

Suspicious situation: 5

Traffic/Moving Violations: 67

UDAA/recovery: 0



**JONESVILLE FIRE DEPARTMENT  
April 2022 SUMMARY**

114 W. Chicago St.  
Jonesville, MI 49250  
(517) 849-2101  
(517) 849-2520 Fax

**Total Calls for 2022 = 57**  
**Total Calls for April= 17**

<b>Members</b>	<b>Date</b>	<b>Type of call</b>	<b>Location</b>	<b>City</b>	<b>Fayette</b>	<b>Scipio</b>	<b>Mutual</b>	<b>Training</b>
10	4/6/2022	PDC Accident	Beck/Olds	x				
9	4/10/2022	Wires Down	East/Fayette	x				
9	4/12/2022	Brush Fire	3800 Milnes		x			
12	4/12/2022	PI Accident	Olds/Industrial Ave	x				
13	4/6/2022	Meeting	Station					x
11	4/6/2022	Training	Station					x
9	4/14/2022	Wires Down	Ball/Homer		x			
8	4/15/2022	Assist Medical	423 Evans				x	
8	4/16/2022	Brush Fire	M99 / Beck		x			
8	4/16/2022	Structure Fire	Red Fox / Mosherville				x	
12	4/17/2022	PI Accident	3660 Genesee		x			
12	4/18/2022	Brush Fire	3461 N Hillsdale		x			
6	4/20/2022	Assist Medical	313 Evans				x	
6	4/23/2022	CO Alarm	2931 E Chicago			x		
9	4/27/2022	Fire Disregard	316 River St Hillsdale				x	
10	4/27/2022	Clean Up	Station					x
6	4/29/2022	Assist Medical CPR	1100 W Moore Rd				x	

**Year Total Type of Call**

<u>City</u>	<u>Fayette</u>	<u>Scipio</u>	<u>Mutual</u>	<u>Training</u>
14	11	2	19	11

**Monthly Calls**

	<u>City</u>	<u>Fayette</u>	<u>Scipio</u>	<u>Mutual</u>	<u>Training</u>
January	2	1	1	5	3
February	4	2		4	3
March	5	3		5	2
April	3	5	1	5	3
May					
June					
July					
August					
September					
October					
November					
December					

# **MONTHLY OPERATING REPORT**

## **April 2022**

**SUBMITTED: May 9, 2022**

### **WATER FLOW**

MAXIMUM	182,000
MINIMUM	114,000
AVERAGE	155,000
TOTAL	4.6510 MG

### **WASTEWATER FLOW**

MAXIMUM	381,900
MINIMUM	337,800
AVERAGE	359,100
TOTAL	10.7721 MG

**CALLOUTS: 2 at the Wastewater Plant (Pressure Filter Feed Pump)**

### **OPERATION & MAINTENANCE**

The plant was in compliance with the NPDES permit limitations during the month of April 2022.

The Wastewater Plant Laboratory processed 107 Bacteria tests, 27 Nitrate tests and 23 Nitrite tests in April. The annual totals through April 2022 are as follows:

- Total Coliform Bacteria-----337
- Nitrates-----133
- Nitrites-----72

First quarter 2022 drinking water invoices were completed and submitted to City Hall. The total submitted was \$5,320.00.

The draft NPDES Permit was posted for public notice. It will remain posted for 30 days.

The north sludge beds had become overgrown with brush and small trees. The plants were removed for the planned removal of debris that has collected over the years.

Biotech Agronomics removed 204,000 gallons of treated biosolids and injected them into area farmland. The biosolids are applied according to the calculated agronomic rates.

### **5-Day Biochemical Oxygen Demand**

**NPDES Permit 30 Day Average Limit is 20 mg/l**

**NPDES Permit Daily Maximum is 30 mg/l**

The BOD-5 test tells us how much of the oxygen in the water is being used up or demanded by the waste in the water. High oxygen demand will deplete the oxygen in the receiving water. This will have adverse effects on the quality of life (fish) in the Receiving stream.

*Jonesville Monthly Average—1.9 mg/l*

*Average Percent Removal from the Raw Wastewater—98.6 %*

*Daily Maximum—4 mg/l*

### **Total Suspended Solids**

**NPDES Permit Limit is 20 mg/l**

Suspended solids are very important in controlling the process in the plant. Suspended solids are removed via settling clarifiers and are pumped to the anaerobic digester for treatment. The digested biosolids are applied to farmland at agronomic rates as fertilizer.

*Jonesville Monthly Average—1.2 mg/l*

*Average Percent Removal from the Raw Wastewater—99.0%*

### **Total Phosphorus**

**NPDES Permit Limit 1 mg/l Year Round**

Phosphorus is a nutrient that promotes growth. In fact, farmers use phosphorus as a fertilizer on crop lands. Phosphorus is found in many cleaning agents and industrial processes. Excessive phosphorus in wastewater promotes the excessive growth of micro and macro-organisms in the receiving stream. In other words, phosphorus promotes excessive growth of algae and seaweed. These plants demand oxygen from the water and tend to decrease the quality of life in the receiving stream.

*Jonesville Monthly Average—0.30 mg/l*

*Average Percent Removal from the Raw Wastewater—90.9%*

### **Ammonia Nitrogen**

#### **Report Only**

Ammonia Nitrogen is the result of bacterial decomposition of organic nitrogen. Examples Of organic nitrogen include animal and plant protein, amino acids and urea from urine.

Ammonia nitrogen is a very unstable form of nitrogen. In wastewater plants ammonia nitrogen is oxidized to form nitrite nitrogen. Further oxidation of nitrite nitrogen will form the stable compound called nitrate nitrogen. This process is called nitrification and occurs in the trickling filter towers. If nitrification does not occur in the treatment plant, it will occur in the receiving stream once again depriving oxygen from the aquatic population. Because of the sensitive nature of the microorganisms involved in the nitrification process, the ammonia nitrogen limits are about the hardest to hit.

*Jonesville Monthly Average—0.265mg/l*

*Average Percent Removal from the Raw Wastewater—98.6%*

*Jonesville Daily Maximum—0.467 mg/l*

Brian Boyle

# Jonesville Dept of Public Works

## April 2022

### Monthly Report

	Maintenance	Salt	Chloride	Top Dirt	COLD MIX
<b>STATE HIGHWAYS</b>	0 HR DT 0 HR OT	0 Ton	0 Bag	0 Yd	1 Ton
<b>MAJOR STREETS</b>	0 HR DT 0 HR OT	0 Ton	0 Bag	0 Yd	.125 Ton
<b>LOCAL STREETS</b>	0 HR DT 0 HR OT	0 Ton	0 Bag	0 Yd	.375 Ton
<b>PARKING LOTS</b>	0 HR DT 0 HR OT	0 Ton	0 Bag		0 Ton
<b>POLICE STATION</b>	0 HR OT	0 Ton	0 Bag		
<b>FIRE DEPARTMENT</b>	0 HR OT	0 Ton	0 Bag		
<b>SEWER DEPT</b>	0 HR DT	0 Ton			
<b>LDFA</b>	0 HR OT				0 Ton
<b>WATER</b>	0 HR DT 0 HR OT			0 Yd	0 Ton
<b>PARK</b>				2 Yds	

**There were no call outs.**

We cold patched State, Major and Local Streets

We made 2 passes around town picking up brush with the tractor and dump trucks.

We repaired a broken water main on Beck Street.

The bathrooms and the recreation building were cleaned for the recreation program.

We installed LED lights in Fast Park as they were out.

The Rail Trail was swept and mowed.

We installed a vent and a fan at the radio tower building to keep the generator cool.

The parking lot at the Wright Street park was graded.

Wickham Tree Service finished cutting a tree in Fast Park that was damage from the storm last August.

Water was turned on at the Cemetery.

Mike Kyser







**City of Jonesville  
Fiscal Year 2022-23 Operating Budget**

City Council:

Gerald Arno, Mayor

Tim Bowman, Mayor Pro-Tem

Brenda Guyse

Jerry Drake

George Humphries, Jr.

Delesha Padula

Andy Penrose

Jeffrey M. Gray, City Manager

Lenore Spahr, Finance Director/Treasurer

Adopted: \_\_\_\_\_

## **City of Jonesville**

### **Fiscal Year 2022-23 Operating Budget Introduction**

The City of Jonesville operates on a fiscal year that begins July 1<sup>st</sup> and ends on June 30<sup>th</sup>. The process of developing the fiscal year operating budget begins in the first quarter of the calendar year. Department Heads prepare and submit department goals with a draft operating budget, and identify projects for the five-year Capital Improvement Plan. City staff meets with budget committees for the Downtown Development Authority (DDA) and Local Development Finance Authority (LDFA) to develop recommended budgets for the two boards. A City Council Budget Committee reviews the proposals and offers its input to assist the City Manager and Finance Director in preparing a recommended budget for submittal to the City Council, as a whole. The process typically takes place during the months of February through May.

Pursuant to Section 9.3 of the City Charter, on or before May 31 each year the City Manager shall submit to the council a recommended budget for the next fiscal year which, considering any anticipated unexpended balance or deficit at the end of the current fiscal year, is within the tax limit and other anticipated revenue of the city. Such recommended budget shall include therein at least the following information:

- (a) The detailed estimates by the City Manager, with supporting explanation of proposed expenditures for each office, department, and board of the city, with a comparison of the actual expenditures for the corresponding items for the last two (2) fiscal years in full, and the expenditures for the current fiscal year to December 31.
- (b) Statements of the indebtedness of the city, showing the principal and interest requirements for the next fiscal year, the debt authorized and unissued and the condition of the sinking and debt retirement funds, if any;
- (c) Detailed estimates of all anticipated revenues of the city from sources other than taxes, with a comparative statement of the amounts estimated for and actually received from each of the same or similar sources for the last two (2) years in full and for the current fiscal year to December 31.
- (d) A statement of the estimated accumulated cash and unencumbered balances, or deficits at the end of the current fiscal year; a statement of such other information as may be required by MCL 141.421 or any other law.
- (e) An estimate of the amount of money to be raised from taxes to be levied, from delinquent taxes, and the amount to be raised from bond issues which, together with available unappropriated funds and any revenues from other sources, will be necessary to meet the proposed expenditures;
- (f) Such other supporting information as the council may request; and
- (g) A multiyear capital improvement program.

The recommended budget was presented to the City Council at work session meetings on May 4, 2022 and May 18, 2022. The operating budget was adopted by City Council following a public hearing at the June 15, 2022 regular City Council meeting.

## **BUDGET STRUCTURE**

The operating budget includes several funds: General Fund, Streets, Component Units, and Enterprise Funds. Revenue sources and allowable expenditures for the respective funds vary slightly.

### General Fund

The primary sources of general fund revenues are property taxes, stated shared revenues (from sales and use taxes), franchise fees, interest income, and miscellaneous revenues. The revenues are generally discretionary and can be allocated by the City Council to fund services in any of the General Fund departments. General Fund revenues are used to support City administration, elections, assessing and finance, cemetery, police, fire, and parks and recreation.

### Streets

Major Streets in the City are funded primarily through state-shared revenue, or so-called Act 51 dollars from gas taxes and registration fees. Local Streets are funded with Act 51 dollars and property taxes. 28.6% of property tax revenues are allocated to Local Streets. This matches the proportion of taxes allocated to streets prior to incorporation as a City to match the previous Village designated street millage. Streets are designated as Major or Local depending upon whether they serve primarily local residents or a larger population, subject to State and Federal criteria.

State Highways are maintained through a contract with the Michigan Department of Transportation (MDOT). US-12 (Chicago Street) and M-99 (Evans Street/Olds Street) are State Highways under the jurisdiction of MDOT. The contract compensates the City for winter maintenance (plowing and salting) and some routine maintenance activities like sign repair and mowing of state-owned road shoulders. MDOT maintains responsibility for major maintenance and repair, including traffic signal maintenance and street paving.

### Component Units

The Local Development Finance Authority (LDFA) and Downtown Development Authority (DDA) are special districts that support the growth and development of manufacturing/industry and Downtown businesses, respectively. These districts reinvest property tax revenue from the growth of the district to maintain public property and parking areas, and to promote further growth and development of jobs and tax base in the districts. Expenditures follow approved plans for each district. Revenues generated in one district may only be expended within that district.

### Enterprise Funds

The Sewer and Water Departments operate from service charges to customers for sewer and water use. The revenues received for those services may only be used to deliver those services to the customer.

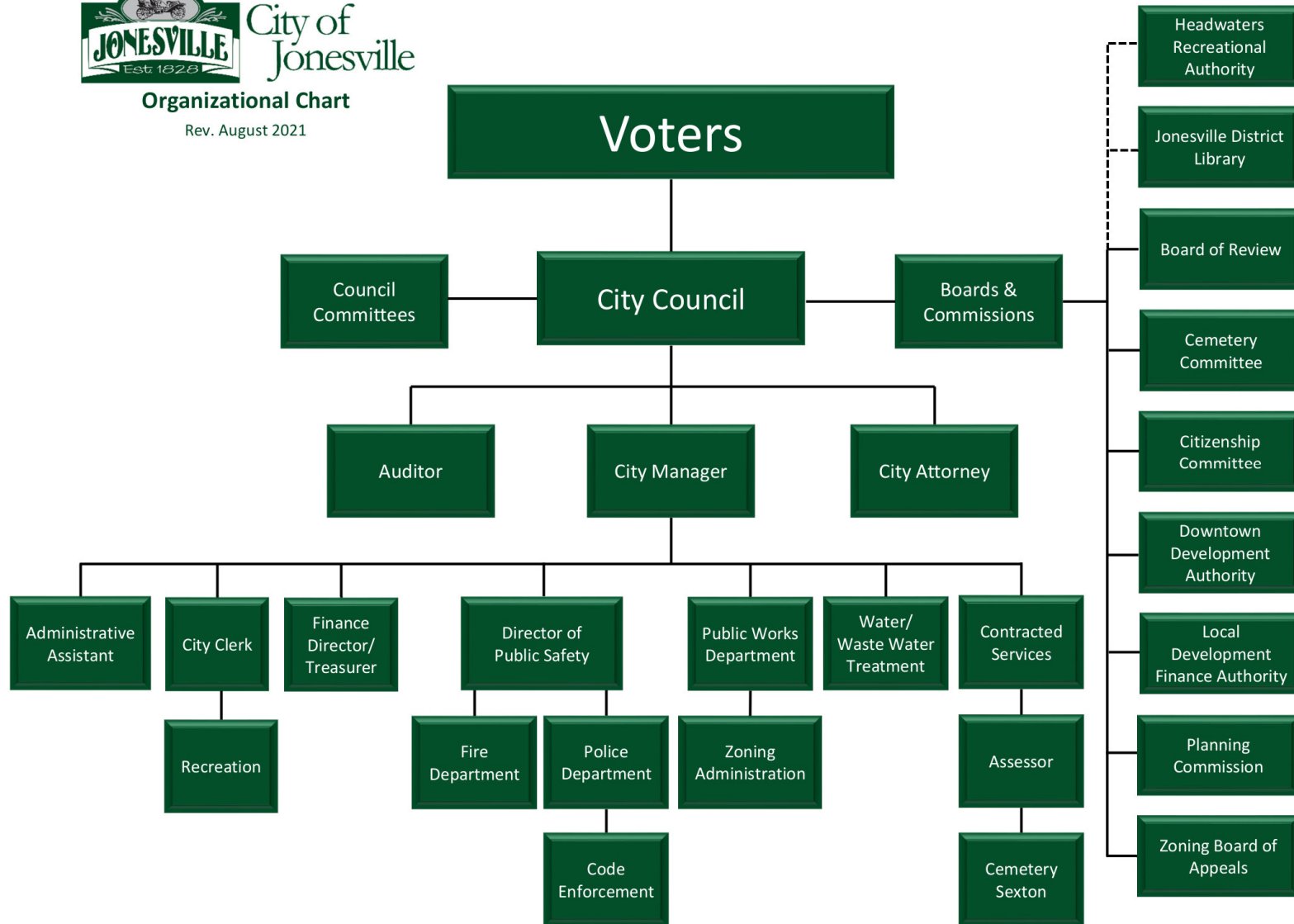
## CONSIDERATIONS FOR THE FISCAL YEAR 2022-23 OPERATING BUDGET

The City has a significant number of capital projects coming together in Fiscal Year 2022-23. Along with previously planned projects, some projects have been added to the fiscal year. These include unexpected projects like repair to City Hall due to significant storm damage in the summer of August of 2021. DDA capital projects are being advanced from 2024 to coordinate with a Michigan Department of Transportation (MDOT) US-12 paving project scheduled for 2023. A grant-funded project originally scheduled for 2022 to resurface Maumee Street is currently receiving State approvals and is expected to be bid and completed in the next fiscal year. Those projects with State deadlines will be prioritized as projects proceed.

Highlights of the FY 2022-23 Operating Budget are as follows:

- A small increase of 3.3% in property tax revenue is anticipated as a result of increasing property values at the close of 2021. The increase in Taxable Values is limited to the rate of inflation under Proposal A and factors in properties whose values become uncapped at time of sale. The Consumer Price Index increased by 7% in 2021.
- Constitutional State revenue sharing is projected to increase by about 5%. The Statutory portion of revenue sharing is projected to increase, as well. Act 51 revenues are projected to increase by just over 5%. State-shared revenues had declined significantly after the 2008 recession, but are now beginning to exceed their pre-2008 values.
- The City has entered into a six-month option with a private developer for the potential redevelopment of the former Klein Tool building. As development concepts are finalized, the City will be working with the developer and State on public-private partnership opportunities to assist with the infrastructure and other public improvements to make the development project possible.
- Reconstruction of West Street is slated to take place in FY 2022-23. The project will include abandonment of a 4-inch water main, with connection of building services and hydrants to a previously constructed 12-inch main.
- The City adopted a new wage scale for all full-time employees in 2019 to aid with employee retention and recruitment. This was the first update to the scale in over a decade. The budget reflects, as recommended by the City Council Budget Committee, an increase of 3.5% to remain competitive in employee compensation.
- The Police Department is piloting an innovative 48-hour on, 96-hour off schedule to recruit new full-time officers. This unique scheduling is intended to address employee quality of life to compete for officers during a statewide shortage of new recruits.
- The planned demolition of the Wright Street Park tennis courts will take place in this fiscal year. The update of the City's Recreation Plan will include community outreach to plan the future use of this area of the park, as well as other desired improvements to this and other City public spaces.
- The City is coordinating expansion of the Sunset View Cemetery with Jonesville Community Schools, and exploring a swap of land to provide additional cemetery area to serve the community for the next several decades.
- The Downtown Development Authority is working with the MDOT to study a road diet for Chicago Street in the Downtown, to explore the feasibility of reducing traffic lanes to improve pedestrian safety and functionality of on-street parking. In addition, construction of an updated Downtown streetscape will be coordinated with the MDOT paving project.

- The Local Development Finance Authority will continue to contribute \$25,000 to the Water Fund to offset costs associated with the Iron Removal Plant improvements.
- The Michigan Department of Environment, Great Lakes & Energy (EGLE) has mandated that municipalities replace certain private water services. The program falls under Lead and Copper Rules (LCR). Although galvanized iron water services in the City are no longer connected to lead water lines, many years ago they likely would have been. The LCR requires these services be replaced. The City is coordinating the early rounds of replacement with Maumee and West Street construction projects. Regular water samples have shown no actionable levels of lead in water in the City.
- Planned increases in water and sewer rates will result in increases to the minimum residential water bill (up to 2,000 gallons) of \$1.12 per month. The average residential bill (4,000 gallons) will increase \$1.72 per month. These increases are necessary to address fixed costs for operation of the Iron Removal Plant project, and projected work that will be needed in future years to the Waste Water Treatment Plant.



FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
<b>Fund 101 - GENERAL FUND</b>								
<b>REVENUES</b>								
101-000-403.000	CURRENT PROPERTY TAX	694,672.19	713,772.41	736,848.17	732,000.00	888,977.29	845,000.00	Inflation rate - 3.3%
101-000-403.050	PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-403.075	PERSONAL PROPERTY TAX REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-407.000	DELINQUENT TAX	3,842.97	4,316.59	117.99	0.00	83.39	0.00	
101-000-423.000	MOBILE HOME FEES	635.00	642.00	642.00	642.00	321.00	642.00	
101-000-445.000	PENALTIES & INT ON TAXES	5,529.59	3,849.38	3,144.96	4,000.00	497.89	4,000.00	
101-000-447.000	TAX ADMINISTRATION FEES	26,398.22	27,556.94	28,312.12	27,000.00	14,945.99	27,000.00	
101-000-451.000	LICENSES AND PERMITS	2,430.00	1,475.00	1,900.00	1,500.00	240.00	1,500.00	
101-000-476.000	DOG LICENSES	99.00	64.00	2.00	70.00	45.00	70.00	
101-000-506.000	FED GRANT - FEMA FIREFIGHTERS ASST	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-528.000	OTHER FEDERAL GRANTS	0.00	0.00	37,417.29	0.00	115,920.50	115,920.50	ARPA funds
101-000-539.000	GRANT FUNDS	0.00	0.00	2,398.74	172,821.15	2,398.74	0.00	
101-000-573.000	ESSENTIAL SERVICES DISTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-576.100	STATE SHARED REVENUE-CONSTIT SALES	195,020.00	190,937.00	219,721.00	198,766.00	123,068.00	208,873.00	As of 3/3/22
101-000-576.200	STATE SHARED REVENUE-CVTRS	36,559.00	31,165.00	37,400.00	38,148.00	18,951.00	41,963.00	As of 3/3/22
101-000-577.000	STATE SHARED REVENUE-LIQUOR LICENSE	2,902.35	2,902.35	2,854.50	2,800.00	3,111.90	3,100.00	
101-000-578.000	STATE SHARED REVENUE-POLICE TRAINING	595.42	607.80	500.00	500.00	250.00	500.00	
101-000-603.000	MUNICIPAL SERVICES AGREEMENT	3,806.88	3,921.09	4,038.72	4,000.00	4,159.88	4,000.00	Heritage Lane
101-000-604.000	SERVICE FEE - NOTARY	151.00	70.00	50.00	50.00	20.00	50.00	
101-000-605.000	SERVICE FEE - FIRE STATION RENTAL	750.00	1,075.00	0.00	500.00	0.00	0.00	
101-000-606.000	SERVICE FEE - POOL FILLS	1,025.00	735.00	1,125.00	500.00	(195.00)	500.00	
101-000-607.000	SERVICE FEE - FIRE / TOWNSHIPS	50,467.63	53,655.80	74,720.64	50,000.00	30,512.91	60,000.00	
101-000-607.100	SERVICE FEE - FIRE RUN REIMBURSEMENT	5,845.00	12,695.00	8,030.00	5,000.00	8,820.00	10,000.00	
101-000-608.000	SERVICE FEE - PLANNING & ZONING	750.00	650.00	2,945.00	1,500.00	250.00	1,500.00	
101-000-609.000	SERVICE FEE - IFT APPLICATIONS	450.00	100.00	250.00	0.00	0.00	0.00	
101-000-610.000	RECREATION FEES & MISC INCOME	11,680.00	0.00	0.00	10,000.00	0.00	10,000.00	
101-000-610.100	RECREATION FEES - CO SOFTBALL LEAGUE	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-611.000	RECREATION-FUND RAISERS/CONCESSIONS	2,925.53	1,766.50	0.00	5,000.00	0.00	5,000.00	
101-000-612.000	RECREATION SPONSOR DONATIONS	7,500.00	500.00	0.00	7,500.00	0.00	7,500.00	
101-000-612.500	RECREATION MISCELLANEOUS DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-615.000	SIDEWALK REPLACEMENT CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-618.000	CEMETERY LOT SALES	6,900.00	2,000.00	15,000.00	6,000.00	4,500.00	6,000.00	
101-000-620.000	GRAVE OPENINGS/CLOSINGS	11,625.00	11,950.00	9,225.00	10,000.00	4,675.00	10,000.00	
101-000-622.000	MONUMENT/FOUNDATION FEES	13,851.20	7,729.60	9,764.00	6,000.00	2,570.80	6,000.00	
101-000-626.000	SERVICE FEE - ACCIDENT REPORTS	449.00	533.86	272.50	400.00	218.00	400.00	
101-000-635.000	OUIL FEES	100.00	250.00	400.00	200.00	135.00	200.00	
101-000-645.000	VEHICLE IMPOUND FEES	0.00	0.00	660.00	0.00	380.00	600.00	
101-000-655.000	ORDINANCE FINES & FORFEITS	17,962.23	9,347.55	22,441.32	10,000.00	7,123.04	10,000.00	
101-000-659.200	FORFEITURES - OTHER	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-665.000	INTEREST EARNINGS	38,182.94	28,464.78	2,124.57	2,500.00	237.45	500.00	
101-000-665.500	FREEDOM MEMORIAL REIMBURSEMENTS	1,784.30	0.00	1,246.82	500.00	0.00	500.00	
101-000-668.000	FRANCHISE FEE-COMCAST CABLE	25,755.03	25,529.64	24,998.46	25,000.00	12,260.43	25,000.00	5% Franchise Fee
101-000-673.000	SALES-FIXED ASSETS & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-675.000	CONTRIBUTIONS-PRIVATE SOURCES	600.00	11,900.00	1,000.00	0.00	14,250.00	0.00	
101-000-675.100	CONTRIBUTION - IN LIEU OF TAXES	1,940.48	1,857.73	2,059.43	2,000.00	2,184.12	2,000.00	Heritage Lane
101-000-676.000	CONTRIBUTION FROM OTHER FUNDS	0.00	0.00	3,215.51	0.00	0.00	0.00	
101-000-676.100	CONTRIB FROM DDA/SALARY & WAGE	24,700.00	26,501.00	27,546.00	28,728.00	0.00	30,071.00	
101-000-676.101	CONTRIBUTIONS FROM DDA - ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-676.202	CONTRIB FR MAJOR ST-ADMIN WAGES/BEN	11,150.00	11,747.00	12,208.00	12,726.00	0.00	13,228.00	
101-000-676.203	CONTRIB FR LOCAL ST-ADMIN WAGES/BEN	64,000.00	62,337.00	62,548.00	63,966.00	0.00	74,568.00	
101-000-676.247	CONTRIBUTION FROM LDFA	900.00	1,200.00	1,500.00	1,479.00	0.00	2,689.00	Rail Trail cost reimbursement (20%)
101-000-676.248	CONTRIBUTION FROM DDA	27,813.50	3,600.00	4,500.00	4,437.00	0.00	8,067.00	Rail Trail cost reimbursement (60%)

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
101-000-676.300	CONTRIB FROM LDFA/SALARY & WAGE	26,400.00	28,021.00	29,126.00	30,392.00	0.00	31,808.00	
101-000-676.301	CONTRIB FROM LDFA/ST LIGHT ELECTRIC	5,304.00	5,304.00	5,304.00	5,304.00	0.00	5,304.00	
101-000-676.302	CONTRIB FROM LDFA	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-676.303	CONTRIB FROM DDA-PKG LOT M&R	14,000.00	16,000.00	16,000.00	13,990.00	0.00	209,490.00	Parking Lot expenditures/South Parking Lot
101-000-676.304	CONTRIBUTION FROM DDA - PURCH/IMPR	0.00	14,426.96	53,531.04	0.00	0.00	455,000.00	Streetscape improvements
101-000-676.590	CONTRIB FROM SEWER-ADMIN WAGES/BEN	20,500.00	26,564.00	27,642.00	28,905.00	0.00	30,164.00	
101-000-676.591	CONTRIB FROM WATER-ADMIN WAGES/BEN	20,500.00	26,564.00	27,642.00	28,905.00	0.00	30,164.00	
101-000-676.661	CONTRIB FROM MVP-ADMIN WAGES/BENE	6,000.00	7,312.00	7,540.00	7,813.00	0.00	8,091.00	
101-000-677.000	POLICE DEPT ALLOC-ADMIN WAGES/BENE	8,000.00	8,636.00	8,964.00	9,332.00	0.00	8,139.00	
101-000-677.100	FIRE DEPT ALLOC-ADMIN WAGES/BENE	9,000.00	9,600.00	9,972.00	10,393.00	0.00	9,255.00	
101-000-678.000	REIMBURSEMENTS - MISC	0.00	0.00	0.00	0.00	0.00	285,000.00	City Hall upper floor repairs
101-000-678.100	REIMBURSEMENTS - EMPL BENEFITS	0.00	0.00	248.49	0.00	0.00	0.00	
101-000-678.200	REIMBURSEMENT/MVP FIRE RESERVES	2,307.18	0.00	0.00	0.00	0.00	0.00	
101-000-678.300	REIMBURSEMENTS - ST HWY OVERHEAD	2,986.22	2,447.98	2,413.52	2,000.00	1,156.14	2,000.00	
101-000-694.000	OTHER INCOME	1,533.01	2,256.92	2,910.90	0.00	797.77	0.00	
101-000-695.000	SOUP INITIATIVE	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-696.000	OTHER INCOME - CITIZENSHIP AWARDS	164.49	0.00	0.00	0.00	0.00	0.00	
101-000-698.000	NOTES AND LOANS	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-699.000	TRANSERS IN	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,418,443.36</b>	<b>1,404,537.88</b>	<b>1,554,421.69</b>	<b>1,573,267.15</b>	<b>1,262,866.24</b>	<b>2,611,356.50</b>	
<b>APPROPRIATIONS</b>								
<b>Dept 101-CITY COUNCIL</b>								
101-101-702.000	SALARIES AND WAGES	2,471.10	2,020.00	1,905.00	3,000.00	1,725.00	3,000.00	Adjustment subject to Ordinance amendment
101-101-715.000	EMPLOYERS SHARE - FICA & MEDICARE	189.05	154.52	145.74	200.00	131.96	200.00	
101-101-740.000	OPERATING SUPPLIES	545.77	184.41	1,409.42	500.00	362.80	500.00	
101-101-801.000	PROFESSIONAL SERVICES	10,300.00	0.00	2,800.00	3,000.00	0.00	3,000.00	
101-101-801.100	PROFESSIONAL SERVICES - LEGAL	3,013.25	4,411.75	2,250.25	3,000.00	92.50	3,000.00	
101-101-801.200	PROFESSIONAL SERVICES - AUDIT	7,100.00	7,200.00	8,800.00	7,400.00	7,400.00	7,400.00	
101-101-801.300	PROFESS SER-WEBSITE	0.00	0.00	0.00	500.00	0.00	500.00	
101-101-820.000	MEMBERSHIPS-DUES-SUBSCRIPTIONS	3,790.66	3,202.59	3,435.38	2,400.00	2,588.59	2,400.00	
101-101-865.000	MILEAGE/TRANS/MEALS/LODGING	915.26	310.82	0.00	2,000.00	348.48	2,000.00	
101-101-900.000	PRINTING & PUBLISHING	533.85	314.05	288.54	500.00	183.10	500.00	
101-101-910.000	INSURANCE	66.00	43.00	34.00	100.00	0.00	100.00	
101-101-956.000	MISCELLANEOUS	2,156.30	0.00	0.00	0.00	0.00	0.00	
101-101-960.000	TRAINING & CONFERENCES	580.00	0.00	0.00	2,000.00	260.00	2,000.00	
<b>Totals for dept 101-CITY COUNCIL</b>		<b>31,661.24</b>	<b>17,841.14</b>	<b>21,068.33</b>	<b>24,600.00</b>	<b>13,092.43</b>	<b>24,600.00</b>	
<b>Dept 172-CITY MANAGER</b>								
101-172-702.000	SALARIES AND WAGES	76,202.02	79,352.64	83,408.20	83,157.00	42,744.88	86,850.00	Per Contract
101-172-715.000	EMPLOYERS SHARE - FICA & MEDICARE	5,757.50	5,966.34	6,265.10	6,200.00	3,210.68	6,400.00	
101-172-716.000	HEALTH INSURANCE	12,771.84	13,078.96	13,541.67	14,650.00	7,667.94	15,300.00	5% increase
101-172-717.000	EARNED DEFERRED COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	
101-172-718.000	DISABILITY	270.66	270.66	270.66	290.00	145.74	300.00	
101-172-719.000	EMPLOYERS SHARE - 401	3,810.00	3,967.70	4,170.48	4,100.00	2,137.28	4,200.00	
101-172-721.000	LIFE INSURANCE	198.64	198.64	253.76	215.00	149.25	250.00	
101-172-722.000	EMPLOYEE ASSISTANCE PROGRAM	29.12	29.12	29.12	30.00	15.68	30.00	
101-172-723.000	DENTAL INSURANCE	1,248.88	1,114.30	1,237.34	1,350.00	666.26	1,350.00	
101-172-724.000	OPTICAL INSURANCE	236.60	236.60	236.60	250.00	127.40	250.00	
101-172-727.000	OFFICE SUPPLIES	438.46	7.88	137.08	100.00	397.37	100.00	
101-172-818.000	CONTRACTUAL		55.50	0.00	0.00	0.00	0.00	
101-172-820.000	MEMBERSHIPS-DUES-SUBSCRIPTIONS	35.00	1,248.00	1,942.26	1,200.00	145.00	1,200.00	
101-172-853.000	TELEPHONE	842.33	844.69	842.34	900.00	413.12	850.00	
101-172-864.000	AUTO ALLOWANCE	3,006.33	3,016.38	3,008.08	3,000.00	1,475.24	3,000.00	
101-172-865.000	MILEAGE/TRANS/MEALS/LODGING	466.00	279.66	16.50	1,500.00	0.00	1,500.00	
101-172-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	



FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
101-172-960.000	TRAINING & CONFERENCES	435.00	(140.00)	150.00	1,000.00	0.00	1,000.00	
101-172-977.000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 172-CITY MANAGER</b>		105,748.38	109,527.07	115,509.19	117,942.00	59,295.84	122,580.00	
<b>Dept 191-ELECTIONS</b>								
101-191-702.000	SALARIES AND WAGES	0.00	707.04	0.00	0.00	1.20	0.00	
101-191-727.000	OFFICE SUPPLIES	872.93	0.00	1,239.42	100.00	112.51	200.00	
101-191-740.000	OPERATING SUPPLIES	458.98	(166.33)	1,558.16	0.00	0.00	0.00	
101-191-818.000	CONTRACTUAL	3,482.08	671.00	2,882.78	0.00	149.83	1,500.00	
101-191-865.000	MILEAGE/TRANS/MEALS/LODGING	698.09	312.97	372.43	0.00	0.00	300.00	
101-191-900.000	PRINTING & PUBLISHING	121.08	0.00	0.00	0.00	0.00	0.00	
101-191-977.000	EQUIPMENT	1,673.15	1,639.62	0.00	0.00	0.00	3,955.50	
<b>Totals for dept 191-ELECTIONS</b>		7,306.31	3,164.30	6,052.79	100.00	263.54	5,955.50	
<b>Dept 218-GENERAL OFFICE</b>								
101-218-702.500	SALARIES AND WAGES - CLERICAL	140,964.76	139,187.68	153,557.97	158,000.00	77,684.27	167,670.00	Step increases & 3.5% COL
101-218-702.550	SALARIES AND WAGES - CLERICAL OT	135.65	0.00	0.00	0.00	0.00	0.00	
101-218-715.000	EMPLOYERS SHARE - FICA & MEDICARE	9,903.25	9,477.96	10,529.21	11,000.00	5,451.52	11,000.00	
101-218-716.000	HEALTH INSURANCE	24,933.73	25,838.50	30,846.98	33,000.00	17,584.70	35,000.00	5% increase
101-218-717.000	EARNED DEFERRED COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	
101-218-718.000	DISABILITY	1,149.44	1,017.66	1,158.04	1,250.00	623.56	1,250.00	
101-218-719.000	EMPLOYERS SHARE - 401	9,167.30	8,452.26	9,734.00	9,000.00	5,281.25	10,000.00	
101-218-721.000	LIFE INSURANCE	579.27	536.74	760.82	650.00	444.53	900.00	
101-218-722.000	EMPLOYEE ASSISTANCE PROGRAM	84.95	78.68	87.36	100.00	47.04	100.00	
101-218-723.000	DENTAL INSURANCE	1,566.00	1,481.02	2,200.90	2,400.00	1,185.10	2,400.00	
101-218-724.000	OPTICAL INSURANCE	568.99	525.22	577.72	625.00	311.08	625.00	
101-218-727.000	OFFICE SUPPLIES	1,992.72	1,461.92	1,120.17	1,500.00	841.37	1,500.00	
101-218-742.000	CLOTHING ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00	
101-218-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
101-218-818.000	CONTRACTUAL	180.00	0.00	0.00	0.00	0.00	0.00	
101-218-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	480.00	400.00	414.00	600.00	354.00	600.00	
101-218-853.000	TELEPHONE	8,300.37	9,732.12	11,446.26	9,000.00	7,467.51	12,000.00	
101-218-865.000	MILEAGE/TRANS/MEALS/LODGING	1,930.88	868.51	0.00	1,500.00	0.00	1,500.00	
101-218-900.000	PRINTING & PUBLISHING	0.00	278.96	0.00	100.00	0.00	100.00	
101-218-910.000	INSURANCE	700.00	482.00	398.00	500.00	425.00	500.00	
101-218-930.000	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	
101-218-956.000	MISCELLANEOUS	0.00	138.00	0.00	0.00	29.00	0.00	
101-218-956.050	MISC - CONT EDUCATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	
101-218-960.000	TRAINING & CONFERENCES	1,282.00	433.00	49.00	1,500.00	0.00	1,500.00	
101-218-977.000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 218-GENERAL OFFICE</b>		203,919.31	200,390.23	222,880.43	230,725.00	117,729.93	246,645.00	
<b>Dept 247-BOARD OF REVIEW</b>								
101-247-702.000	SALARIES AND WAGES	450.00	525.00	487.50	525.00	225.00	525.00	\$175 per year per member
101-247-715.000	EMPLOYERS SHARE - FICA & MEDICARE	34.44	40.17	37.31	50.00	17.22	50.00	
101-247-727.000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	
101-247-740.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	
101-247-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	53.54	12.30	50.00	0.00	50.00	
101-247-900.000	PRINTING & PUBLISHING	65.81	240.20	229.05	250.00	128.85	250.00	
101-247-960.000	TRAINING & CONFERENCES	314.70	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 247-BOARD OF REVIEW</b>		864.95	858.91	766.16	875.00	371.07	875.00	
<b>Dept 253-TREASURER</b>								
101-253-702.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00	0.00	0.00	
101-253-727.000	OFFICE SUPPLIES	1,138.67	855.19	624.30	1,250.00	731.83	1,000.00	
101-253-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

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101-253-823.000	TAX ROLL	1,659.84	1,692.41	1,990.09	2,000.00	2,237.67	2,300.00	
101-253-964.000	TAX REFUNDS AND REBATES	134.48	14,245.28	0.00	0.00	0.00	0.00	
101-253-964.100	FAYETTE TOWNSHIP 425 AGREEMENT	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 253-TREASURER</b>		2,932.99	16,792.88	2,614.39	3,250.00	2,969.50	3,300.00	
<b>Dept 257-ASSESSOR</b>								
101-257-727.000	OFFICE SUPPLIES	487.54	597.13	594.37	500.00	71.20	500.00	
101-257-740.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	
101-257-818.000	CONTRACTUAL	21,600.00	21,600.00	21,600.00	21,600.00	10,800.00	21,600.00	Contract through 6/30/23
101-257-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	
101-257-977.000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 257-ASSESSOR</b>		22,087.54	22,197.13	22,194.37	22,100.00	10,871.20	22,100.00	
<b>Dept 258-DATA PROCESSING/COMPUTER DEPT.</b>								
101-258-727.000	OFFICE SUPPLIES	284.00	170.18	0.00	0.00	142.00	0.00	
101-258-727.100	OFFICE SUPPLIES - COMPUTER SOFTWARE	0.00	0.00	2,919.48	0.00	0.00	0.00	
101-258-801.000	PROFESSIONAL SERVICES	6,796.00	6,996.00	7,331.00	8,500.00	1,820.00	8,500.00	IT Right-6,740/Merit Contract-1,766
101-258-910.000	INSURANCE	22.00	17.78	22.44	25.00	26.00	25.00	
101-258-930.000	REPAIRS & MAINTENANCE	3,932.27	4,710.80	4,471.64	4,000.00	3,564.11	7,100.00	BS&A support/BS&A Online/Public wi-fi
101-258-977.000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	
101-258-977.100	EQUIPMENT - SOFTWARE	0.00	0.00	0.00	9,825.00	0.00	0.00	
101-258-977.200	EQUIPMENT - HARDWARE	4,683.00	5,805.30	4,543.98	0.00	0.00	12,000.00	Multi-function printer/copier/four City Hall PC's
<b>Totals for dept 258-DATA PROCESSING/COMPUTER DEPT.</b>		15,717.27	17,700.06	19,288.54	22,350.00	5,552.11	27,625.00	
<b>Dept 265-CITY HALL</b>								
101-265-702.000	SALARIES AND WAGES	821.33	726.42	2,852.79	1,250.00	2,060.19	1,500.00	
101-265-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	
101-265-715.000	EMPLOYERS SHARE - FICA & MEDICARE	61.38	54.51	210.21	150.00	152.14	150.00	
101-265-716.000	HEALTH INSURANCE	76.46	48.46	388.19	250.00	307.35	250.00	
101-265-718.000	DISABILITY	6.00	6.05	18.99	20.00	12.79	20.00	
101-265-719.000	EMPLOYERS SHARE - 401	52.07	43.05	169.00	100.00	132.93	100.00	
101-265-721.000	LIFE INSURANCE	3.44	3.11	12.01	10.00	10.85	10.00	
101-265-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.51	0.42	1.73	2.00	1.14	2.00	
101-265-723.000	DENTAL INSURANCE	9.23	5.83	51.98	35.00	24.33	35.00	
101-265-724.000	OPTICAL INSURANCE	2.59	1.56	11.31	10.00	6.73	10.00	
101-265-727.000	OFFICE SUPPLIES	0.00	86.84	0.00	0.00	0.00	0.00	
101-265-740.000	OPERATING SUPPLIES	1,145.51	1,627.85	1,360.20	1,500.00	1,195.52	1,500.00	
101-265-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
101-265-818.000	CONTRACTUAL	1,439.00	2,055.00	2,074.00	2,000.00	1,201.00	2,000.00	
101-265-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00	
101-265-900.000	PRINTING & PUBLISHING	21.75	0.00	0.00	0.00	0.00	0.00	
101-265-910.000	INSURANCE	1,735.00	1,804.86	2,313.61	2,000.00	3,453.00	2,000.00	
101-265-921.000	ELECTRICITY	3,059.13	2,815.24	2,898.82	3,000.00	1,241.14	3,000.00	
101-265-923.000	GAS HEAT/SERVICE	1,015.66	1,000.76	889.97	1,000.00	306.88	1,000.00	
101-265-924.000	WATER AND SEWER	548.96	569.39	582.26	600.00	297.18	600.00	
101-265-926.000	DDA BUILDING EXPENSES	413.60	(363.46)	227.88	5,000.00	3,598.00	5,000.00	Utilities/mowing
101-265-930.000	REPAIRS & MAINTENANCE	1,042.56	174.70	3,773.73	600.00	613.88	600.00	
101-265-940.000	EQUIPMENT RENTAL	396.17	264.97	391.53	250.00	285.21	250.00	
101-265-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	
101-265-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	7,003.00	27,000.00	0.00	285,000.00	City Hall upper floor repairs
101-265-976.000	BUILDING/LAND ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00	
101-265-977.000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	26,000.00	Cameras-6,000/Council furn/sneeze shields
<b>Totals for dept 265-CITY HALL</b>		11,850.35	10,925.56	25,231.21	44,777.00	14,900.26	329,027.00	
<b>Dept 276-CEMETERY</b>								
101-276-702.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00	0.00	0.00	

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
101-276-702.050	SALARIES AND WAGES - DPW	11,750.72	5,565.29	3,502.68	4,000.00	5,893.44	4,000.00	
101-276-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	100.00	0.00	100.00	
101-276-702.200	SALARIES AND WAGES - DOUBLETIME	0.00	0.00	0.00	0.00	0.00	0.00	
101-276-702.950	SALARIES AND WAGES - CAPITAL IMPROVE	(6,227.00)	0.00	0.00	0.00	0.00	0.00	
101-276-715.000	EMPLOYERS SHARE - FICA & MEDICARE	875.28	413.14	258.92	350.00	437.22	350.00	
101-276-716.000	HEALTH INSURANCE	1,162.82	592.59	421.17	600.00	686.12	600.00	
101-276-717.000	EARNED DEFERRED COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	
101-276-718.000	DISABILITY	89.36	37.87	21.45	25.00	37.24	25.00	
101-276-719.000	RETIREMENT - EMPLOYER PORTION	726.00	337.51	243.19	350.00	371.46	350.00	
101-276-719.100	FRINGE BENEFITS - CAPITAL IMPROVEMENT	(1,873.09)	0.00	0.00	0.00	0.00	0.00	
101-276-721.000	LIFE INSURANCE	52.64	22.40	15.01	20.00	31.31	20.00	
101-276-722.000	EMPLOYEE ASSISTANCE PROGRAM	7.74	3.25	2.09	3.00	3.28	3.00	
101-276-723.000	DENTAL INSURANCE	171.23	60.40	67.73	100.00	76.92	100.00	
101-276-724.000	OPTICAL INSURANCE	41.52	18.55	15.50	25.00	19.05	25.00	
101-276-727.000	OFFICE SUPPLIES	12.92	0.00	44.65	0.00	0.00	0.00	
101-276-740.000	OPERATING SUPPLIES	0.00	31.93	0.00	100.00	84.95	100.00	
101-276-801.000	PROFESSIONAL SERVICES	48.75	0.00	0.00	12,500.00	0.00	15,000.00	Carryover-Cemetery expansion survey/design
101-276-818.000	CONTRACTUAL	1,000.00	0.00	670.48	0.00	400.00	0.00	
101-276-818.100	CONTRACTUAL - MOWING	28,100.04	28,650.03	30,300.00	30,300.00	15,150.00	30,300.00	Contract through 4/1/23
101-276-818.200	CONTRACTUAL - BURIALS/FOUNDATIONS	25,259.40	18,715.80	16,474.40	15,000.00	9,115.60	15,000.00	
101-276-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00	
101-276-865.000	MILEAGE/TRANS/MEALS/LODGING	283.10	0.00	0.00	0.00	0.00	0.00	
101-276-900.000	PRINTING & PUBLISHING	98.95	0.00	0.00	0.00	0.00	0.00	
101-276-910.000	INSURANCE	557.00	401.38	380.48	400.00	313.00	400.00	
101-276-921.000	ELECTRICITY	340.04	336.18	417.96	400.00	205.06	400.00	
101-276-930.000	REPAIRS & MAINTENANCE	2,670.62	1,702.84	1,679.95	2,000.00	763.39	2,000.00	Monument repair
101-276-940.000	EQUIPMENT RENTAL	5,395.95	5,294.48	2,501.28	2,800.00	5,225.98	2,800.00	
101-276-975.000	ADDITIONS & IMPROVEMENTS	15,710.08	50,230.50	1,324.17	0.00	11,754.00	0.00	
101-276-977.000	EQUIPMENT	0.00	0.00	2,011.26	0.00	0.00	0.00	
<b>Totals for dept 276-CEMETERY</b>		<b>86,254.07</b>	<b>112,414.14</b>	<b>60,352.37</b>	<b>69,073.00</b>	<b>50,568.02</b>	<b>71,573.00</b>	
<b>Dept 285-FREEDOM MEMORIAL</b>								
101-285-910.000	INSURANCE	159.00	129.31	157.90	200.00	184.00	200.00	
101-285-921.000	ELECTRICITY	478.38	456.79	528.93	500.00	312.97	500.00	
101-285-930.000	REPAIRS & MAINTENANCE	0.00	23.34	0.00	1,200.00	0.00	200.00	
101-285-976.000	BUILDING/LAND ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Dept 285-FREEDOM MEMORIAL</b>		<b>637.38</b>	<b>609.44</b>	<b>686.83</b>	<b>1,900.00</b>	<b>496.97</b>	<b>900.00</b>	
<b>Dept 301-POLICE DEPARTMENT</b>								
101-301-702.000	SALARIES AND WAGES - DPW	493.56	338.60	413.05	600.00	441.68	600.00	
101-301-702.050	SALARIES AND WAGES - DPW OT	6.17	12.90	15.70	50.00	0.00	50.00	
101-301-702.100	SALARIES AND WAGES - CHIEF	58,477.02	60,227.91	63,291.23	64,988.41	36,808.46	63,402.00	Chief wage
101-301-702.200	SALARIES AND WAGES - COURT TIME	1,208.92	1,071.95	1,548.79	1,500.00	0.00	0.00	
101-301-702.250	SALARIES AND WAGES - HOLIDAY	0.00	0.00	363.42	0.00	792.32	0.00	
101-301-702.300	SALARIES/WAGES - RELIEF	37,098.49	14,893.76	13,747.61	24,485.76	6,126.78	5,000.00	Part-time officer wage (250 hours)
101-301-702.301	SALARIES/WAGES - RELIEF OVERTIME	7,492.92	5,926.70	2,169.19	3,000.00	642.18	1,000.00	
101-301-702.302	SALARIES/WAGES - RELIEF DOUBLETIME	126.24	0.00	0.00	0.00	0.00	0.00	
101-301-702.400	SALARIES/WAGES - SERGEANT	47,396.65	49,621.59	52,189.27	52,312.00	26,647.06	54,145.00	Sergeant wage
101-301-702.401	SALARIES/WAGES - SERGEANT OVERTIME	4,402.32	3,302.30	2,407.32	0.00	215.76	500.00	
101-301-702.402	SALARIES/WAGES - SERGEANT DOUBLETIM	180.60	185.40	195.35	0.00	0.00	500.00	
101-301-702.600	SALARIES/WAGES - PATROL	43,159.47	39,532.70	37,248.44	48,662.67	11,364.19	98,690.00	Two full-time officers
101-301-702.601	SALARIES/WAGES - PATROL OVERTIME	952.28	3,164.06	919.92	1,500.00	321.49	1,500.00	Overtime
101-301-702.602	SALARIES/WAGES - PATROL DOUBLETIME	0.00	0.00	0.00	0.00	0.00	1,000.00	
101-301-702.610	SALARIES & WAGES - CARES ACT	0.00	0.00	1,135.70	0.00	0.00	0.00	
101-301-715.000	EMPLOYERS SHARE - FICA & MEDICARE	15,274.72	13,617.51	13,466.19	15,000.00	6,301.85	15,000.00	
101-301-716.000	HEALTH INSURANCE	7,207.75	6,614.53	11,682.21	10,000.00	11,245.95	10,000.00	

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
101-301-717.000	EARNED DEFERRED COMPENSATION	2,130.44	2,136.39	2,130.52	2,125.00	391.13	2,125.00	
101-301-718.000	DISABILITY	274.40	199.87	507.61	600.00	355.62	600.00	
101-301-719.000	EMPLOYERS SHARE - 401	7,692.44	7,730.83	5,786.41	9,000.00	2,430.37	9,000.00	
101-301-721.000	LIFE INSURANCE	591.96	494.94	708.93	600.00	347.54	600.00	
101-301-722.000	EMPLOYEE ASSISTANCE PROGRAM	87.66	72.98	79.74	100.00	36.93	100.00	
101-301-723.000	DENTAL INSURANCE	972.74	1,018.49	1,103.12	1,500.00	625.01	1,500.00	
101-301-724.000	OPTICAL INSURANCE	342.39	344.83	420.70	500.00	238.42	500.00	
101-301-727.000	OFFICE SUPPLIES	755.95	311.37	174.50	800.00	60.52	800.00	
101-301-727.100	OFFICE SUPPLIES - COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	
101-301-740.000	OPERATING SUPPLIES	3,396.82	3,286.48	1,649.97	2,500.00	621.76	2,500.00	
101-301-742.000	UNIFORMS	2,117.68	4,040.00	1,878.64	3,000.00	726.55	5,000.00	
101-301-801.000	PROFESSIONAL SERVICES	1,566.00	1,948.25	2,116.00	2,000.00	1,766.00	2,000.00	Merit Contract
101-301-818.000	CONTRACTUAL	2,584.95	4,535.08	3,599.41	4,000.00	2,338.22	4,000.00	Mowing/cleaning
101-301-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	1,905.00	405.00	405.00	350.00	100.00	350.00	
101-301-851.000	RADIO MAINTENANCE	0.00	0.00	0.00	400.00	0.00	400.00	
101-301-853.000	TELEPHONE	6,492.52	7,750.33	9,079.47	6,000.00	5,988.44	6,000.00	
101-301-853.100	IN-CAR MODEM	1,024.16	880.22	960.86	960.00	560.24	960.00	
101-301-863.000	CAR/TRUCK MAINTENANCE	7,520.49	2,616.35	1,986.14	4,000.00	1,885.05	4,000.00	
101-301-865.000	MILEAGE/TRANS/MEALS/LODGING	1,303.58	179.40	10.00	250.00	268.80	250.00	
101-301-867.000	GASOLINE AND OIL	6,366.70	4,309.08	4,815.36	6,000.00	3,163.20	7,000.00	
101-301-900.000	PRINTING & PUBLISHING	911.52	980.68	1,126.57	1,000.00	111.76	1,000.00	
101-301-910.000	INSURANCE	14,036.00	8,282.09	9,463.91	13,500.00	10,970.00	13,500.00	
101-301-921.000	ELECTRICITY	3,096.36	2,872.71	3,075.15	3,400.00	1,863.51	3,400.00	
101-301-923.000	GAS HEAT/SERVICE	999.84	977.77	831.60	1,200.00	429.22	1,200.00	
101-301-924.000	WATER AND SEWER	548.96	569.39	585.02	600.00	297.18	600.00	
101-301-930.000	REPAIRS & MAINTENANCE-BLDG	175.64	364.24	161.97	500.00	582.28	500.00	
101-301-930.100	REPAIRS & MAINTENANCE - COMPUTER	3,112.74	3,317.66	3,560.18	3,500.00	433.44	3,500.00	Interact Ejustice/Hillsdale Co. ID Networks
101-301-930.441	REPAIRS & MAINT - RADIO TOWER PROPER	118.23	133.15	485.30	150.00	0.00	150.00	
101-301-940.000	EQUIPMENT RENTAL	632.26	261.29	283.07	400.00	65.36	400.00	
101-301-956.000	MISCELLANEOUS	194.97	722.91	194.97	500.00	159.97	500.00	
101-301-960.000	TRAINING & CONFERENCES	305.00	1,095.00	0.00	1,500.00	0.00	5,000.00	
101-301-960.100	TRAINING - STATE	0.00	303.90	650.00	750.00	125.00	3,000.00	
101-301-965.000	ALLOC TO GEN FUND-ADMIN WAGES/BENE	8,000.00	8,636.00	8,964.00	9,332.00	0.00	8,139.00	
101-301-967.000	TRANSFER/VEHICLE RESERVE	11,000.00	14,000.00	12,000.00	13,000.00	9,600.00	13,000.00	
101-301-975.000	ADDITIONS & IMPROVEMENTS	0.00	18,831.45	0.00	0.00	9,800.00	50,000.00	Roof-17,250/pkg lot-25,000/bunk room-5,000
101-301-977.000	EQUIPMENT	0.00	3,081.94	5,393.87	1,000.00	0.00	6,777.00	Body-worn cameras/plate carrier/taser
101-301-977.300	EQUIPMENT - COMPUTER	2,550.00	1,838.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 301-POLICE DEPARTMENT</b>		<b>316,284.51</b>	<b>307,037.98</b>	<b>284,981.38</b>	<b>317,115.84</b>	<b>157,249.24</b>	<b>409,738.00</b>	
<b>Dept 336-FIRE DEPARTMENT</b>								
101-336-702.000	SALARIES AND WAGES	35,331.33	40,219.00	46,066.00	40,000.00	26,797.00	50,000.00	
101-336-702.050	SALARIES AND WAGES - DPW	376.67	461.10	489.72	600.00	351.44	600.00	
101-336-702.060	PUBLIC SAFETY DIRECTOR	0.00	0.00	0.00	0.00	3,288.42	9,832.50	
101-336-702.100	SALARIES AND WAGES - OVERTIME	34.31	14.90	7.04	0.00	58.39	0.00	
101-336-715.000	EMPLOYERS SHARE - FICA & MEDICARE	2,733.25	3,111.43	3,560.44	2,500.00	2,327.17	2,500.00	
101-336-716.000	HEALTH INSURANCE	80.17	88.06	69.24	100.00	540.22	100.00	
101-336-718.000	DISABILITY	3.90	2.97	2.50	10.00	2.21	10.00	
101-336-719.000	EMPLOYERS SHARE - 401	40.17	28.87	27.23	50.00	191.64	50.00	
101-336-721.000	LIFE INSURANCE	2.64	1.99	1.82	10.00	15.28	10.00	
101-336-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.38	0.27	0.25	2.00	1.57	2.00	
101-336-723.000	DENTAL INSURANCE	9.71	8.32	8.44	20.00	30.02	20.00	
101-336-724.000	OPTICAL INSURANCE	2.69	2.10	1.94	5.00	10.45	5.00	
101-336-727.000	OFFICE SUPPLIES	63.82	92.97	15.50	100.00	0.00	100.00	
101-336-740.000	OPERATING SUPPLIES	1,256.03	1,119.28	1,529.52	2,000.00	436.12	3,000.00	Medical supplies/masks/gloves/solvents/etc
101-336-742.000	UNIFORMS/CLOTHING	2,955.59	369.50	2,025.53	500.00	0.00	0.00	
101-336-743.000	CLOTHING/TURN OUT GEAR	7,027.38	9,543.08	7,986.00	8,200.00	387.11	18,960.00	Five sets of turnout gear/turnout rental/repair

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
101-336-776.000	SMALL TOOLS	289.84	1,040.00	1,245.00	1,500.00	622.66	5,000.00	Saw replacement/tool wear
101-336-801.000	PROFESSIONAL SERVICES	1,366.00	1,640.00	2,598.50	1,700.00	4,587.25	1,700.00	Internet access
101-336-818.000	CONTRACTUAL	744.65	2,878.33	3,044.74	2,000.00	898.80	2,000.00	Mowing/cleaning
101-336-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00	
101-336-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	0.00	400.00	200.00	250.00	200.00	200.00	
101-336-851.000	RADIO MAINTENANCE	0.00	0.00	0.00	500.00	595.35	1,000.00	Service truck radios
101-336-853.000	TELEPHONE	2,141.60	2,509.33	2,979.37	1,600.00	1,652.26	1,600.00	
101-336-863.000	CAR/TRUCK MAINTENANCE	1,819.62	0.00	4,505.56	3,300.00	209.70	8,951.00	Vehicle svc/inspections/535 & 572 tires/ repairs
101-336-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	0.00	0.00	0.00	239.18	0.00	
101-336-867.000	GASOLINE AND OIL	1,209.13	884.54	1,163.30	1,200.00	968.16	1,200.00	
101-336-900.000	PRINTING & PUBLISHING	21.75	232.50	195.35	100.00	53.70	100.00	
101-336-910.000	INSURANCE	6,127.41	5,488.24	5,551.75	6,500.00	6,150.41	6,500.00	
101-336-921.000	ELECTRICITY	2,868.23	2,810.41	2,894.93	3,000.00	1,641.09	3,000.00	
101-336-923.000	GAS HEAT/SERVICE	2,469.76	1,975.19	1,874.57	2,000.00	718.54	2,000.00	
101-336-924.000	WATER AND SEWER	887.49	764.19	869.52	800.00	604.90	800.00	
101-336-925.000	SIGNAL - ELECTRIC CHARGES	307.25	287.48	357.06	250.00	96.39	250.00	
101-336-930.000	REPAIRS & MAINTENANCE-BLDG	2,071.97	1,414.10	842.55	0.00	72.36	0.00	
101-336-930.441	REPAIRS & MAINT - RADIO TOWER PROPER	118.23	133.15	465.76	200.00	0.00	200.00	
101-336-931.000	MAINTENANCE & TESTING - EQUIPMENT	3,992.08	3,761.77	4,227.67	7,820.00	650.00	10,500.00	Pumps/SCBAs/hose/ladder/jaws
101-336-940.000	EQUIPMENT RENTAL	782.94	342.37	334.93	400.00	113.09	400.00	
101-336-944.000	HYDRANT RENTAL	4,450.00	4,450.00	4,450.00	4,450.00	0.00	4,450.00	
101-336-956.000	MISCELLANEOUS	637.91	159.97	389.94	500.00	0.00	500.00	
101-336-960.000	TRAINING & CONFERENCES	40.00	1,642.88	153.21	3,000.00	0.00	9,800.00	Fire Officer training/Addison training facility/classes
101-336-967.000	TRANSFER-VEHICLE RESERVE	12,167.31	12,033.56	12,268.80	13,000.00	0.00	13,000.00	Vehicle reserve
101-336-967.100	TRANSFER-FIRE EQUIP/BLDG RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	
101-336-967.101	TRANSFER-GEN FUND ADMIN WAGES/BENE	9,000.00	9,600.00	9,972.00	10,393.00	0.00	9,255.00	
101-336-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	1,850.00	10,000.00	4,000.00	0.00	
101-336-977.000	EQUIPMENT - MISC	0.00	30,645.07	7,005.42	185,417.00	0.00	1,000.00	Misc equipment
101-336-977.100	EQUIPMENT - RADIOS	8,710.00	13,278.00	0.00	500.00	2,489.00	500.00	
101-336-977.200	EQUIPMENT - HOSE & APPLIANCES	1,273.00	0.00	0.00	3,500.00	0.00	23,960.00	12,000 ft 1-3/4 hose, stabilization equip, Holmatro EVO ram/misc equip for 539
101-336-977.300	EQUIPMENT - VEHICLE REFURBISHMENT	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 336-FIRE DEPARTMENT</b>		<b>113,414.21</b>	<b>153,434.92</b>	<b>131,231.10</b>	<b>317,977.00</b>	<b>60,999.88</b>	<b>193,055.50</b>	
<b>Dept 410-PLANNING &amp; ZONING COMMISSIONS</b>								
101-410-702.000	SALARIES AND WAGES	1,960.09	2,180.16	3,404.35	2,000.00	895.05	2,000.00	
101-410-715.000	EMPLOYERS SHARE - FICA & MEDICARE	143.70	159.81	249.49	150.00	65.60	150.00	
101-410-716.000	HEALTH INSURANCE	330.74	400.29	573.78	425.00	224.64	425.00	
101-410-718.000	DISABILITY	8.06	9.36	12.36	10.00	4.55	10.00	
101-410-719.000	EMPLOYERS SHARE - 401	121.64	145.94	204.83	150.00	78.13	150.00	
101-410-721.000	LIFE INSURANCE	5.93	6.91	9.12	10.00	4.60	10.00	
101-410-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.85	1.01	1.33	1.00	0.49	1.00	
101-410-723.000	DENTAL INSURANCE	18.51	20.20	28.31	25.00	10.44	25.00	
101-410-724.000	OPTICAL INSURANCE	7.04	8.20	10.80	10.00	3.98	10.00	
101-410-727.000	OFFICE SUPPLIES	308.05	247.15	403.05	400.00	189.11	400.00	
101-410-801.000	PROFESSIONAL SERVICES	8,916.44	2,983.44	0.00	7,000.00	0.00	7,000.00	Carryover - Recreation Plan update
101-410-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	775.00	775.00	814.54	775.00	775.00	775.00	Code of Ordinances online
101-410-865.000	MILEAGE/TRANS/MEALS/LODGING	80.13	0.00	0.00	100.00	0.00	100.00	
101-410-900.000	PRINTING & PUBLISHING	596.25	484.50	504.75	500.00	53.70	500.00	
101-410-940.000	EQUIPMENT RENTAL	0.00	12.92	6.69	40.00	0.00	40.00	
101-410-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	
101-410-960.000	TRAINING & CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 410-PLANNING &amp; ZONING COMMISSIONS</b>		<b>13,272.43</b>	<b>7,434.89</b>	<b>6,223.40</b>	<b>11,596.00</b>	<b>2,305.29</b>	<b>11,596.00</b>	
<b>Dept 441-RADIO TOWER PROPERTY</b>								
101-441-702.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00	223.93	0.00	Balances get reclassified to JPD/JFD/Water

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
101-441-715.000	EMPLOYERS SHARE - FICA & MEDICARE	0.00	0.00	0.00	0.00	16.46	0.00	
101-441-716.000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	40.14	0.00	
101-441-718.000	DISABILITY	0.00	0.00	0.00	0.00	1.93	0.00	
101-441-719.000	EMPLOYERS SHARE - 401	0.00	0.00	0.00	0.00	17.23	0.00	
101-441-721.000	LIFE INSURANCE	0.00	0.00	0.00	0.00	1.65	0.00	
101-441-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.00	0.00	0.00	0.00	0.15	0.00	
101-441-723.000	DENTAL INSURANCE	0.00	0.00	0.00	0.00	4.96	0.00	
101-441-724.000	OPTICAL INSURANCE	0.00	0.00	0.00	0.00	1.10	0.00	
101-441-740.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	
101-441-930.000	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	(77.55)	0.00	
101-441-940.000	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	157.71	0.00	
<b>Totals for dept 441-RADIO TOWER PROPERTY</b>		-	-	-	-	387.71	-	
<b>Dept 442-PARKING LOTS</b>								
101-442-702.000	SALARIES AND WAGES	3,091.92	3,074.14	3,561.55	4,000.00	620.59	4,000.00	DDA reimburses parking lot expenditures
101-442-702.100	SALARIES AND WAGES - OVERTIME	94.91	75.77	100.96	150.00	41.84	150.00	
101-442-702.200	SALARIES AND WAGES - DOUBLETIME	16.44	0.00	0.00	100.00	0.00	100.00	
101-442-715.000	EMPLOYERS SHARE - FICA & MEDICARE	237.19	232.57	270.71	250.00	49.20	250.00	
101-442-716.000	HEALTH INSURANCE	390.29	436.25	457.63	425.00	82.47	425.00	
101-442-718.000	DISABILITY	21.13	21.23	24.31	25.00	5.30	25.00	
101-442-719.000	EMPLOYERS SHARE - 401	194.66	191.87	217.60	250.00	35.56	250.00	
101-442-721.000	LIFE INSURANCE	13.87	13.48	15.20	20.00	4.16	20.00	
101-442-722.000	EMPLOYEE ASSISTANCE PROGRAM	2.02	1.94	2.20	5.00	0.46	5.00	
101-442-723.000	DENTAL INSURANCE	42.62	47.21	62.26	50.00	9.90	50.00	
101-442-724.000	OPTICAL INSURANCE	11.95	12.94	13.76	15.00	2.12	15.00	
101-442-740.000	OPERATING SUPPLIES	1,212.72	802.25	1,279.52	1,200.00	164.23	1,200.00	
101-442-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
101-442-818.000	CONTRACTUAL	4,734.00	9,348.75	4,625.00	3,000.00	935.00	3,000.00	
101-442-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00	
101-442-900.000	PRINTING & PUBLISHING	0.00	46.00	0.00	0.00	0.00	0.00	
101-442-930.000	REPAIRS & MAINTENANCE	736.01	1.25	397.99	1,000.00	78.81	1,500.00	
101-442-940.000	EQUIPMENT RENTAL	3,338.32	2,384.63	3,668.16	3,500.00	442.85	3,500.00	
101-442-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	
101-442-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	195,000.00	DDA - South Parking Lot
<b>Totals for dept 442-PARKING LOTS</b>		14,138.05	16,690.28	14,696.85	13,990.00	2,472.49	209,490.00	
<b>Dept 443-SIDEWALKS</b>								
101-443-702.000	SALARIES AND WAGES	1,927.12	120.66	0.00	750.00	0.00	750.00	
101-443-702.100	SALARIES AND WAGES - OVERTIME	21.88	0.00	0.00	0.00	0.00	0.00	
101-443-715.000	EMPLOYERS SHARE - FICA & MEDICARE	145.66	8.91	0.00	50.00	0.00	50.00	
101-443-716.000	HEALTH INSURANCE	164.51	16.12	0.00	100.00	0.00	100.00	
101-443-718.000	DISABILITY	14.55	0.55	0.00	5.00	0.00	5.00	
101-443-719.000	EMPLOYERS SHARE - 401	125.94	8.45	0.00	50.00	0.00	50.00	
101-443-721.000	LIFE INSURANCE	9.00	0.41	0.00	5.00	0.00	5.00	
101-443-722.000	EMPLOYEE ASSISTANCE PROGRAM	1.33	0.06	0.00	5.00	0.00	5.00	
101-443-723.000	DENTAL INSURANCE	29.36	1.56	0.00	10.00	0.00	10.00	
101-443-724.000	OPTICAL INSURANCE	7.14	0.48	0.00	5.00	0.00	5.00	
101-443-818.000	CONTRACTUAL	130.50	0.00	0.00	0.00	0.00	0.00	
101-443-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	100.00	0.00	100.00	
101-443-930.000	REPAIRS & MAINTENANCE	196.40	0.00	0.00	100.00	0.00	100.00	
101-443-940.000	EQUIPMENT RENTAL	1,937.03	147.81	0.00	250.00	0.00	250.00	
101-443-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	455,000.00	DDA - Streetscape
<b>Totals for dept 443-SIDEWALKS</b>		4,710.42	305.01	-	1,430.00	-	456,430.00	
<b>Dept 444-DEPT. OF PUBLIC WORKS</b>								
101-444-702.000	SALARIES AND WAGES	9,469.28	19,877.20	11,605.39	8,000.00	4,853.10	8,000.00	

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
101-444-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	
101-444-702.200	SALARIES AND WAGES - DOUBLETIME	0.00	0.00	0.00	0.00	0.00	0.00	
101-444-702.400	SALARIES AND WAGES-ON CALL	1,700.00	1,700.00	1,800.00	1,700.00	400.00	1,700.00	
101-444-715.000	EMPLOYERS SHARE - FICA & MEDICARE	1,143.87	1,910.92	1,305.48	1,000.00	543.81	1,000.00	
101-444-716.000	HEALTH INSURANCE	1,900.09	3,324.05	2,370.67	1,800.00	1,053.39	1,800.00	
101-444-717.000	EARNED DEFERRED COMPENSATION	4,260.86	4,272.79	4,261.05	4,250.00	2,089.76	4,250.00	
101-444-718.000	DISABILITY	98.46	163.22	103.91	75.00	44.53	75.00	
101-444-719.000	EMPLOYERS SHARE - 401	665.02	1,304.46	805.59	600.00	368.41	600.00	
101-444-721.000	LIFE INSURANCE	60.63	100.68	65.06	60.00	38.17	60.00	
101-444-722.000	EMPLOYEE ASSISTANCE PROGRAM	8.78	14.83	9.46	10.00	4.02	10.00	
101-444-723.000	DENTAL INSURANCE	184.59	326.48	193.37	175.00	81.40	175.00	
101-444-724.000	OPTICAL INSURANCE	54.48	91.52	58.19	50.00	24.56	50.00	
101-444-727.100	OFFICE SUPPLIES - COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	
101-444-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
101-444-818.000	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	
101-444-818.100	CONTRACTUAL - SPRING CLEAN UP	0.00	0.00	0.00	0.00	0.00	0.00	
101-444-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00	
101-444-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	0.00	0.00	0.00	0.00	0.00	
101-444-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	200.00	0.00	200.00	
101-444-930.100	REPAIRS & MAINTENANCE - COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00	
101-444-940.000	EQUIPMENT RENTAL	0.00	0.00	5.61	0.00	0.00	0.00	
101-444-956.000	MISCELLANEOUS	448.01	707.06	40.22	500.00	435.00	600.00	CDL testing
101-444-960.000	TRAINING & CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00	
101-444-975.000	ADDITIONS & IMPROVEMENTS	5,350.00	0.00	3,215.51	0.00	0.00	0.00	
101-444-977.000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 444-DEPT. OF PUBLIC WORKS</b>		<b>25,344.07</b>	<b>33,793.21</b>	<b>25,839.51</b>	<b>18,420.00</b>	<b>9,936.15</b>	<b>18,520.00</b>	
<b>Dept 445-DPW BUILDING &amp; GROUNDS</b>								
<b>Totals for dept 445-DPW BUILDING &amp; GROUNDS</b>								
<b>Dept 448-STREET LIGHTING</b>								
101-448-818.000	CONTRACTUAL/INSTALLATION	0.00	0.00	0.00	0.00	0.00	0.00	
101-448-921.000	ELECTRICITY	36,811.42	33,337.15	32,114.86	33,000.00	16,537.85	33,000.00	
101-448-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	106,858.00	0.00	0.00	0.00	
<b>Totals for dept 448-STREET LIGHTING</b>		<b>36,811.42</b>	<b>33,337.15</b>	<b>138,972.86</b>	<b>33,000.00</b>	<b>16,537.85</b>	<b>33,000.00</b>	
<b>Dept 526-SANITARY LAND FILL</b>								
101-526-702.000	SALARIES AND WAGES	112.18	43.83	92.50	400.00	91.95	400.00	
101-526-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	
101-526-702.300	SALARIES/WAGES - PART TIME	0.00	0.00	0.00	0.00	0.00	0.00	
101-526-715.000	EMPLOYERS SHARE - FICA & MEDICARE	8.20	3.29	6.76	25.00	6.94	25.00	
101-526-716.000	HEALTH INSURANCE	21.50	0.00	17.88	50.00	0.00	50.00	
101-526-718.000	DISABILITY	0.52	0.25	0.39	5.00	0.58	5.00	
101-526-719.000	EMPLOYERS SHARE - 401	7.86	3.07	6.48	25.00	6.05	25.00	
101-526-721.000	LIFE INSURANCE	0.38	0.18	0.29	2.00	0.51	2.00	
101-526-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.06	0.03	0.04	1.00	0.05	1.00	
101-526-723.000	DENTAL INSURANCE	1.14	1.09	0.89	5.00	1.71	5.00	
101-526-724.000	OPTICAL INSURANCE	0.46	0.22	0.34	2.00	0.33	2.00	
101-526-740.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	
101-526-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
101-526-818.000	CONTRACTUAL	0.00	0.00	0.00	400.00	0.00	400.00	Push back dump
101-526-818.100	CONTRACTUAL - SPRING CLEAN UP	4,751.65	0.00	12,281.40	6,800.00	0.00	6,000.00	Two clean ups in FY 20-21
101-526-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	
101-526-930.000	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	
101-526-940.000	EQUIPMENT RENTAL	150.40	150.88	113.52	400.00	170.08	400.00	
<b>Totals for dept 526-SANITARY LAND FILL</b>		<b>5,054.35</b>	<b>202.84</b>	<b>12,520.49</b>	<b>8,115.00</b>	<b>278.20</b>	<b>7,315.00</b>	

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
<b>Dept 728-SPECIAL PROJECTS COORDINATOR</b>								
<b>Totals for dept 728-SPECIAL PROJECTS COORDINATOR</b>		-	-	-	-	-	-	
<b>Dept 751-RECREATION DEPARTMENT</b>								
101-751-702.000	SALARIES AND WAGES - REC DIRECTOR	4,201.60	3,522.88	0.00	4,200.00	0.00	4,347.00	
101-751-702.050	SALARIES AND WAGES - UMPIRE	1,094.25	0.00	0.00	0.00	0.00	0.00	
101-751-702.100	SALARIES AND WAGES - DPW	1,925.62	167.57	46.18	2,250.00	0.00	2,250.00	
101-751-715.000	EMPLOYERS SHARE - FICA & MEDICARE	516.25	258.16	3.48	400.00	0.00	400.00	
101-751-716.000	HEALTH INSURANCE	878.48	659.91	0.00	800.00	0.00	800.00	
101-751-718.000	DISABILITY	51.40	33.86	0.24	20.00	0.00	20.00	
101-751-719.000	EMPLOYERS SHARE - 401	155.60	28.53	3.23	300.00	0.00	300.00	
101-751-721.000	LIFE INSURANCE	30.48	19.50	0.17	20.00	0.00	20.00	
101-751-722.000	EMPLOYEE ASSISTANCE PROGRAM	4.47	2.86	0.03	5.00	0.00	5.00	
101-751-723.000	DENTAL INSURANCE	97.67	51.15	1.08	50.00	0.00	50.00	
101-751-724.000	OPTICAL INSURANCE	22.33	13.06	0.21	20.00	0.00	20.00	
101-751-740.000	OPERATING SUPPLIES	4,440.94	165.66	0.00	5,000.00	0.00	5,000.00	
101-751-740.100	OPERATING SUPPLIES - CO SOFTBALL LEAG	0.00	0.00	0.00	0.00	0.00	0.00	
101-751-741.000	CONCESSION STAND SUPPLIES	2,860.56	0.00	0.00	5,000.00	0.00	5,000.00	
101-751-742.000	UNIFORMS	4,561.00	0.00	0.00	9,000.00	0.00	9,000.00	
101-751-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
101-751-818.000	CONTRACTUAL	3,695.00	315.00	0.00	10,000.00	0.00	10,000.00	
101-751-818.100	CONTRACTUAL - CO SOFTBALL LEAGUE	0.00	0.00	0.00	0.00	0.00	0.00	
101-751-818.200	CONTRACTUAL - CONCESSION STAND SVCS	1,650.00	0.00	0.00	1,500.00	0.00	1,500.00	
101-751-818.300	CONTRACTUAL - ASST REC DIRECTOR	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00	
101-751-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00	
101-751-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	105.00	145.00	45.00	600.00	0.00	600.00	
101-751-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	100.92	0.00	100.00	0.00	100.00	
101-751-900.000	PRINTING & PUBLISHING	510.00	495.00	0.00	700.00	0.00	700.00	
101-751-910.000	INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	
101-751-930.000	REPAIRS & MAINTENANCE	0.00	0.00	0.00	300.00	0.00	300.00	
101-751-940.000	EQUIPMENT RENTAL	2,065.55	509.31	7.43	2,100.00	0.00	2,100.00	
101-751-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	
101-751-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	
101-751-977.000	EQUIPMENT	425.73	0.00	0.00	1,400.00	0.00	1,400.00	
<b>Totals for dept 751-RECREATION DEPARTMENT</b>		<b>30,391.93</b>	<b>6,488.37</b>	<b>107.05</b>	<b>44,865.00</b>	<b>-</b>	<b>45,012.00</b>	
<b>Dept 770-PARKS</b>								
101-770-702.000	SALARIES AND WAGES	2,304.78	3,774.97	5,379.17	3,200.00	2,554.15	3,200.00	
101-770-715.000	EMPLOYERS SHARE - FICA & MEDICARE	172.63	279.90	402.41	400.00	192.32	400.00	
101-770-716.000	HEALTH INSURANCE	166.65	387.02	345.16	350.00	89.32	350.00	
101-770-718.000	DISABILITY	19.00	28.55	38.55	25.00	19.68	25.00	
101-770-719.000	EMPLOYERS SHARE - 401	138.41	227.28	335.65	200.00	156.57	200.00	
101-770-721.000	LIFE INSURANCE	11.16	17.41	22.90	30.00	15.04	30.00	
101-770-722.000	EMPLOYEE ASSISTANCE PROGRAM	1.62	2.51	3.29	5.00	1.55	5.00	
101-770-723.000	DENTAL INSURANCE	34.87	67.70	80.72	50.00	35.63	50.00	
101-770-724.000	OPTICAL INSURANCE	8.02	15.39	17.45	15.00	7.22	15.00	
101-770-740.000	OPERATING SUPPLIES	127.18	220.25	278.50	250.00	18.29	250.00	
101-770-801.000	PROFESSIONAL SERVICES	5,635.00	0.00	0.00	0.00	0.00	0.00	
101-770-818.000	CONTRACTUAL	4,703.25	4,609.32	5,049.32	5,500.00	3,267.81	5,500.00	Mowing
101-770-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00	
101-770-910.000	INSURANCE	273.00	367.89	359.77	350.00	207.00	350.00	
101-770-921.000	ELECTRICITY	953.49	890.34	1,035.47	1,200.00	558.96	1,200.00	
101-770-924.000	WATER AND SEWER	532.14	473.76	492.98	500.00	666.64	600.00	
101-770-930.000	REPAIRS & MAINTENANCE	711.75	189.12	1,241.59	1,700.00	768.82	1,000.00	
101-770-940.000	EQUIPMENT RENTAL	1,183.46	1,462.33	1,857.65	1,200.00	909.97	1,200.00	



FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
101-770-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	
101-770-956.100	HEADWATERS REC AUTHORITY	0.00	0.00	0.00	0.00	0.00	0.00	
101-770-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	2,316.27	0.00	0.00	7,500.00	Remove tennis courts
<b>Totals for dept 770-PARKS</b>		16,976.41	13,013.74	19,256.85	14,975.00	9,468.97	21,875.00	
<b>Dept 780-RAIL/TRAIL</b>								
101-780-702.000	SALARIES AND WAGES							
101-780-702.050	SALARIES AND WAGES - DPW	1,707.32	2,334.75	3,524.71	2,250.00	781.91	2,250.00	
101-780-715.000	EMPLOYERS SHARE - FICA & MEDICARE	127.37	171.78	261.76	200.00	57.53	200.00	
101-780-716.000	HEALTH INSURANCE	102.21	367.03	342.26	300.00	114.85	300.00	
101-780-718.000	DISABILITY	14.38	20.45	26.00	25.00	6.00	25.00	
101-780-719.000	RETIREMENT - EMPLOYER PORTION	81.41	143.50	208.58	150.00	46.08	150.00	
101-780-721.000	LIFE INSURANCE	7.16	12.50	17.48	15.00	5.39	15.00	
101-780-722.000	EMPLOYEE ASSISTANCE PROGRAM	1.06	1.84	2.38	5.00	0.55	5.00	
101-780-723.000	DENTAL INSURANCE	10.00	53.22	76.24	25.00	19.36	25.00	
101-780-724.000	OPTICAL INSURANCE	2.90	11.09	14.83	5.00	3.70	5.00	
101-780-740.000	OPERATING SUPPLIES	129.00	0.00	27.99	100.00	0.00	100.00	
101-780-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
101-780-818.000	CONTRACTUAL	651.00	400.84	435.00	2,000.00	302.50	2,000.00	
101-780-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00	
101-780-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	
101-780-910.000	INSURANCE	15.00	12.93	15.89	20.00	13.00	20.00	
101-780-930.000	REPAIRS & MAINTENANCE	3.18	8.97	181.27	300.00	0.00	300.00	
101-780-940.000	EQUIPMENT RENTAL	1,569.14	2,502.46	2,308.85	2,000.00	790.04	2,000.00	
101-780-965.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	
101-780-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	6,050.00	Crack fill & seal coat
101-780-977.000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 780-RAIL/TRAIL</b>		4,421.13	6,041.36	7,443.24	7,395.00	2,140.91	13,445.00	
<b>Dept 858-FRINGE BENEFITS</b>								
101-858-702.000	SALARIES AND WAGES	24,086.18	28,340.20	27,972.98	24,000.00	17,690.29	34,000.00	
101-858-702.050	SALARIES AND WAGES - CARES ACT		0.00	4,389.54	0.00	0.00	0.00	
101-858-702.100	SALARIES AND WAGES - ENHANCEMENT PAY		0.00	0.00	0.00	0.00	0.00	
101-858-715.000	EMPLOYERS SHARE - FICA & MEDICARE	1,791.22	2,095.73	2,388.03	2,100.00	1,310.74	2,100.00	
101-858-716.000	HEALTH INSURANCE	2,569.90	3,359.95	4,313.79	3,500.00	2,223.20	3,500.00	
101-858-718.000	DISABILITY		188.44	222.66	150.00	117.57	150.00	
101-858-719.000	EMPLOYERS SHARE - 401	177.03	1,815.17	1,986.69	1,500.00	1,176.07	1,500.00	
101-858-720.000	UNEMPLOYMENT BENEFIT	1,484.39	0.00	0.00	0.00	0.00	0.00	
101-858-721.000	LIFE INSURANCE		119.32	340.77	100.00	101.91	100.00	
101-858-722.000	EMPLOYEE ASSISTANCE PROGRAM	109.65	17.57	19.86	20.00	10.71	20.00	
101-858-723.000	DENTAL INSURANCE	16.11	427.21	502.19	350.00	285.12	350.00	
101-858-724.000	OPTICAL INSURANCE	355.19	114.13	119.58	100.00	66.97	100.00	
101-858-956.000	MISCELLANEOUS	89.77	0.00	0.00	0.00	0.00	0.00	
101-858-956.050	MISC - CONTINUING EDUCATION FUND	0.00	0.00	0.00	1,000.00	0.00	1,000.00	
101-858-970.000	FRINGE/EMPLOYEE BENEFIT REIMBURSEME	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 858-FRINGE BENEFITS</b>		30,679.44	36,477.72	42,256.09	32,820.00	22,982.58	42,820.00	
<b>Dept 862-CITY SHARE OF SOCIAL SECURITY</b>								
101-862-715.000	EMPLOYERS SHARE - FICA & MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 862-CITY SHARE OF SOCIAL SECURITY</b>		0.00	0.00	0.00	0.00	0.00	0.00	
<b>Dept 865-INSURANCE</b>								
101-865-910.000	INSURANCE	16,855.00	13,817.66	14,785.94	16,000.00	13,554.00	15,000.00	Property/Liability/Workman's Comp
<b>Totals for dept 865-INSURANCE</b>		16,855.00	13,817.66	14,785.94	16,000.00	13,554.00	15,000.00	
<b>Dept 895-PROMOTIONS</b>								

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
101-895-702.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00	0.00	0.00	
101-895-715.000	EMPLOYERS SHARE - FICA & MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	
101-895-719.000	EMPLOYERS SHARE - 401	0.00	0.00	0.00	0.00	0.00	0.00	
101-895-721.000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	
101-895-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	
101-895-881.000	MICHIGAN WEEK - MAYOR'S EXCHANGE	0.00	0.00	0.00	0.00	0.00	0.00	
101-895-882.000	DECORATIONS-CHRISTMAS/BANNERS/BOWS	707.41	0.00	0.00	0.00	0.00	0.00	
101-895-883.000	OTHER-LUMINATE/CELEBRATE/GATHER,ETC	50.00	0.00	0.00	0.00	0.00	0.00	
101-895-884.000	BEAUTIFICATION-TREES/FLOWERS/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00	
101-895-885.000	175TH ANNIVERSARY CELEBRATION	0.00	0.00	0.00	0.00	0.00	0.00	
101-895-940.000	EQUIPMENT RENTAL	7.33	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 895-PROMOTIONS</b>		764.74	0.00	0.00	0.00	0.00	0.00	
<b>Dept 897-OTHER ACTIVITIES</b>								
101-897-965.202	CONTRIBUTION TO MAJOR ST	7,661.13	0.00	0.00	5,000.00	0.00	5,000.00	Sidewalks
101-897-965.203	CONTRIBUTION TO LOCAL ST	200,252.84	205,173.09	210,566.61	214,000.00	254,022.41	245,000.00	28.6% of property tax revenue/\$5,000 sidewalks
101-897-965.661	CONTRIBUTION TO MVP - DPW RESERVE	-	15,000.00	12,000.00	0.00	0.00	0.00	
101-897-967.400	TRANSFERS OUT	-	-	0.00	0.00	0.00	112,000.00	ARPA Funds to Water Fund/Lead & Copper Rule
<b>Totals for dept 897-OTHER ACTIVITIES</b>		207,913.97	220,173.09	222,566.61	219,000.00	254,022.41	362,000.00	
<b>TOTAL APPROPRIATIONS</b>		1,326,011.87	1,360,669.08	1,417,525.98	1,594,390.84	828,446.55	2,694,477.00	
<b>NET OF REVENUES/APPROPRIATIONS - GENERAL FUND</b>		92,431.49	43,868.80	136,895.71	(21,123.69)	434,419.69	(83,120.50)	

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
<b>Fund 247 - LOCAL DEVELOPMENT FINANCE AUTHORITY</b>								
<b>REVENUES</b>								
247-000-403.000	REAL PROPERTY TAX	90,364.61	91,125.74	82,425.15	93,000.00	0.00	83,234.00	
247-000-403.050	PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-403.075	PERSONAL PROPERTY TAX REIMBURSEMENT	248,889.33	264,353.19	281,144.56	250,000.00	296,386.01	250,000.00	
247-000-403.100	REAL WINTER TAX	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-403.200	PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-403.300	CURR/DEL PROP TAX FM COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-407.000	DELINQUENT TAX	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-664.000	LEASE/IND PARK RADIO TOWER	14,985.61	16,520.69	16,959.43	14,000.00	9,902.61	14,000.00	Expires June 2031
247-000-665.000	INTEREST EARNINGS	36,438.00	31,076.94	2,197.96	3,000.00	303.25	500.00	
247-000-676.000	CONTRIBUTIONS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-678.000	REIMBURSEMENTS - MISC	0.00	0.00	53,500.00	0.00	0.00	0.00	
247-000-694.000	OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-694.100	OTHER INCOME - FARM LAND	2,178.40	2,178.40	2,178.40	2,175.00	0.00	4,200.00	Land lease
247-000-694.200	OTHER INCOME - SALE OF LAND	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-698.000	BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL ESTIMATED REVENUES</b>		<b>392,855.95</b>	<b>405,254.96</b>	<b>438,405.50</b>	<b>362,175.00</b>	<b>306,591.87</b>	<b>351,934.00</b>	
<b>APPROPRIATIONS</b>								
<b>Dept 729-DEVELOPMENT ACTIVITIES</b>								
247-729-702.000	SALARIES AND WAGES	2,282.12	795.40	2,590.32	3,000.00	565.59	2,500.00	
247-729-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-702.200	SALARIES AND WAGES - DOUBLETIME	0.00	87.65	0.00	0.00	0.00	0.00	
247-729-715.000	EMPLOYERS SHARE - FICA & MEDICARE	170.54	65.38	191.06	150.00	41.62	150.00	
247-729-716.000	HEALTH INSURANCE	197.11	101.52	254.31	200.00	170.19	200.00	
247-729-718.000	DISABILITY	20.35	6.56	12.07	25.00	6.67	25.00	
247-729-719.000	EMPLOYERS SHARE - 401	145.29	52.11	141.22	150.00	59.02	150.00	
247-729-721.000	LIFE INSURANCE	11.78	4.21	8.49	20.00	6.03	20.00	
247-729-722.000	EMPLOYEE ASSISTANCE PROGRAM	1.72	0.61	1.13	5.00	0.66	5.00	
247-729-723.000	DENTAL INSURANCE	36.49	18.57	36.04	40.00	20.95	40.00	
247-729-724.000	OPTICAL INSURANCE	8.45	4.07	8.16	10.00	4.77	10.00	
247-729-727.000	OFFICE SUPPLIES	102.39	64.84	52.50	100.00	21.80	100.00	
247-729-740.000	OPERATING SUPPLIES	15.00	88.36	45.38	1,000.00	0.00	1,000.00	
247-729-801.000	PROFESSIONAL SERVICES	0.00	0.00	58,500.00	0.00	0.00	0.00	
247-729-801.100	PROFESSIONAL SERVICES - EDP FEE	15,000.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	
247-729-801.300	PROFESSIONAL SERVICES-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-801.400	PROFESSIONAL SERVICES-FIBER OPTICS	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-801.500	PROFESSIONAL SERVICES-ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-818.000	CONTRACTUAL	4,181.36	2,966.78	7,467.98	10,000.00	2,545.58	10,000.00	Mowing, Painting center lines
247-729-818.300	CONTRACTUAL - LANDSCAPING	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-818.700	CONTRACTUAL - K & K TANNERY LOT IMPROV	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-818.800	CONTRACTUAL - RELOCATE POWER LINES	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-865.000	MILEAGE/TRANS/MEALS/LODGING	12.48	9.17	0.00	0.00	0.00	0.00	
247-729-900.000	PRINTING & PUBLISHING	130.50	87.00	75.15	2,000.00	53.70	5,000.00	Billboard and marketing signs
247-729-921.000	ELECTRICITY	980.19	919.94	1,133.37	1,000.00	572.87	1,000.00	
247-729-924.000	WATER AND SEWER	0.00	0.00	0.00	500.00	0.00	500.00	
247-729-930.000	REPAIRS & MAINTENANCE	469.90	0.00	220.70	1,500.00	0.00	500.00	
247-729-940.000	EQUIPMENT RENTAL	944.07	444.63	534.76	1,500.00	638.78	1,500.00	
247-729-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-956.200	MISCELLANEOUS - PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-960.000	TRAINING & CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00	

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
247-729-965.000	CONTRIB TO GEN FUND-ADMIN WAGES/BEN	26,400.00	28,021.00	29,126.00	30,392.00	0.00	31,808.00	
247-729-965.100	CONTRIB TO GEN FUND - ST LIGHT ELEC	5,304.00	5,304.00	5,304.00	5,304.00	0.00	5,304.00	
247-729-965.101	CONTRIB TO GEN FUND - PURCH/IMPR	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-965.300	CONTRIB TO MAJOR STS - GAIGE	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-965.400	CONTRIB TO WATER STORAGE/DIST SYSTE	0.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	
247-729-965.401	CONTRIBUTION TO WATER-US12 EXTENSIO	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-965.500	CONTRIB TO LOCAL ST	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-965.590	CONTRIBUTION TO SEWER FUND - DEBT	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-965.600	CONTRIB TO GEN FUND	900.00	1,200.00	1,500.00	1,479.00	0.00	2,689.00	Rail trail cost reimbursement (20%)
247-729-965.700	CONTRIBUTION TO LOCAL ST - ST REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-965.800	CONTRIBUTIONS TO MAJOR ST - REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-966.000	RESERVE FOR FUTURE EXPANSION	0.00	0.00	0.00	45,000.00	0.00	45,000.00	
247-729-967.000	RESERVE FOR SPECIAL PROJECTS	0.00	0.00	0.00	35,000.00	0.00	35,000.00	
247-729-967.500	RESERVE FOR INFRASTRUCTURE IMPROVE	0.00	0.00	0.00	35,000.00	0.00	35,000.00	
247-729-968.000	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-971.000	LAND ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-974.000	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-975.100	LAND IMPROVEMENTS - PROP OWNER REBA	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-975.200	CAPITAL IMPROVEMENT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 729-DEVELOPMENT ACTIVITIES</b>		57,313.74	80,241.80	147,202.64	213,375.00	4,708.23	217,501.00	
<b>Dept 731-INDUSTRIAL PARK - PHASE II</b>								
<b>Totals for dept 731-INDUSTRIAL PARK - PHASE II</b>		0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL APPROPRIATIONS</b>		57,313.74	80,241.80	147,202.64	213,375.00	4,708.23	217,501.00	
<b>NET OF REVENUES/APPROPRIATIONS - LDFA</b>		335,542.21	325,013.16	291,202.86	148,800.00	301,883.64	134,433.00	

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
<b>Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY</b>								
<b>REVENUES</b>								
248-000-403.000	CURRENT PROPERTY TAX	116,314.09	125,645.25	114,713.16	141,000.00	0.00	156,804.00	
248-000-403.050	PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	
248-000-403.075	PERSONAL PROPERTY TAX REIMBURSEMENT	16,977.06	15,658.03	16,979.90	17,000.00	3,724.28	17,000.00	
248-000-403.100	CURRENT WINTER TAX/FROM TOWNSHIP	0.00	0.00	0.00	0.00	0.00	0.00	
248-000-403.200	PERSONAL PROPERTY TAX/FROM TOWNSHIP	0.00	0.00	0.00	0.00	0.00	0.00	
248-000-539.000	GRANT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	
248-000-566.000	MSHDA GRANT - RENTAL REHAB	0.00	0.00	0.00	0.00	0.00	0.00	
248-000-665.000	INTEREST EARNINGS	4,735.54	3,104.54	166.36	250.00	13.45	25.00	
248-000-675.000	CONTRIBUTIONS-PRIVATE SOURCES	2,500.00	0.00	10,600.00	0.00	30,000.00	0.00	
248-000-678.000	REIMBURSEMENTS - MISC	0.00	0.00	0.00	0.00	0.00	0.00	
248-000-694.000	OTHER INCOME	0.00	0.00	10,600.00	0.00	0.00	0.00	
248-000-698.000	BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00	600,000.00	TBD-South Parking Lot/Streetscape
<b>TOTAL ESTIMATED REVENUES</b>		<b>140,526.69</b>	<b>144,407.82</b>	<b>153,059.42</b>	<b>158,250.00</b>	<b>33,737.73</b>	<b>773,829.00</b>	
<b>APPROPRIATIONS</b>								
<b>Dept 442-PARKING LOTS</b>								
248-442-702.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-702.200	SALARIES AND WAGES - DOUBLETIME	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-715.000	EMPLOYERS SHARE - FICA & MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-718.000	DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-719.000	EMPLOYERS SHARE - 401	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-721.000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-740.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-801.100	PROF SVC - N PARKING LOT	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-818.000	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-818.100	CONTRACTUAL - RELOCATE POWER LINES	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-921.000	ELECTRICITY	1,400.55	1,345.38	1,392.79	1,500.00	757.14	1,500.00	
248-442-930.000	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-940.000	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-965.100	CONTRIB TO GEN FUND - PARKING LOT M&P	14,000.00	16,000.00	16,000.00	13,990.00	0.00	209,490.00	Gen Fund - maint/South Parking Lot Impr.
248-442-965.200	CONTRIB TO GEN FUND - PARKING LOT IMPR	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 442-PARKING LOTS</b>		<b>15,400.55</b>	<b>17,345.38</b>	<b>17,392.79</b>	<b>15,490.00</b>	<b>757.14</b>	<b>210,990.00</b>	
<b>Dept 443-SIDEWALKS</b>								
248-443-702.000	SALARIES AND WAGES	380.81	991.81	721.50	600.00	385.28	600.00	
248-443-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00		50.00		50.00	
248-443-715.000	EMPLOYERS SHARE - FICA & MEDICARE	28.34	73.07	52.55	50.00	28.62	50.00	
248-443-716.000	HEALTH INSURANCE	38.79	129.95	140.43	50.00	33.93	50.00	
248-443-718.000	DISABILITY	3.76	7.28	4.70	5.00	2.56	5.00	
248-443-719.000	EMPLOYERS SHARE - 401	20.29	58.22	41.62	50.00	23.12	50.00	
248-443-721.000	LIFE INSURANCE	2.01	4.62	3.16	3.00	2.27	3.00	
248-443-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.30	0.69	0.48	1.00	0.24	1.00	
248-443-723.000	DENTAL INSURANCE	6.40	20.89	15.66	10.00	8.11	10.00	
248-443-724.000	OPTICAL INSURANCE	1.27	4.40	3.34	2.00	1.56	2.00	
248-443-818.000	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	
248-443-930.000	REPAIRS & MAINTENANCE	79.70	0.00	0.00	200.00	0.00	0.00	
248-443-940.000	EQUIPMENT RENTAL	350.24	748.44	1,065.77	800.00	301.91	800.00	

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
<b>Totals for dept 443-SIDEWALKS</b>		911.91	2,039.37	2,049.21	1,821.00	787.60	1,621.00	
<b>Dept 729-DEVELOPMENT ACTIVITIES</b>								
248-729-702.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00	323.62	0.00	
248-729-715.000	EMPLOYERS SHARE - FICA & MEDICARE	0.00	0.00	0.00	0.00	23.14	0.00	
248-729-716.000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	88.76	0.00	
248-729-718.000	DISABILITY	0.00	0.00	0.00	0.00	2.21	0.00	
248-729-719.000	EMPLOYERS SHARE - 401	0.00	0.00	0.00	0.00	16.18	0.00	
248-729-721.000	LIFE INSURANCE	0.00	0.00	0.00	0.00	2.28	0.00	
248-729-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.00	0.00	0.00	0.00	0.24	0.00	
248-729-723.000	DENTAL INSURANCE	0.00	0.00	0.00	0.00	10.11	0.00	
248-729-724.000	OPTICAL INSURANCE	0.00	0.00	0.00	0.00	1.94	0.00	
248-729-727.000	OFFICE SUPPLIES	69.83	14.69	6.25	0.00	0.00	0.00	
248-729-740.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	30.09	0.00	
248-729-800.000	COMM PROMO-FACADE PROGRAM	0.00	0.00	0.00	17,500.00	2,500.00	15,000.00	Façade grants
248-729-800.100	COMM PROMO-REVOLVING LOAN FUND	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-800.200	COMM PROMO-MARKETING GRANT	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-800.300	COMMUNITY PROMOTION-BUSINESS RECRU	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	370.00	0.00	
248-729-801.500	PROF SVC - BLUEPRINTS FOR MI DOWNTOWN	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-818.000	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	200.00	200.00	200.00	200.00	200.00	200.00	MDA membership
248-729-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	9.16	0.00	0.00	0.00	0.00	
248-729-900.000	PRINTING & PUBLISHING	65.25	0.00	0.00	0.00	311.95	0.00	
248-729-910.000	INSURANCE	(2.00)	0.00	(8.00)	0.00	0.00	0.00	
248-729-930.000	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-940.000	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-956.000	MISCELLANEOUS	6,000.00	6,500.00	6,000.00	0.00	0.00	0.00	
248-729-960.000	TRAINING & CONFERENCES	0.00	175.00	0.00	0.00	0.00	0.00	
248-729-964.000	TAX REFUNDS AND REBATES	0.00	3,281.70	529.90	0.00	0.00	0.00	
248-729-965.100	CONTRIB TO WATER CONTRACT PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-965.101	CONTRIB TO GEN FUND-PURCH/IMPR	25,113.50	14,426.96	53,531.04	0.00	0.00	455,000.00	Streetscape
248-729-965.200	CONTRIB TO GEN FUND	2,700.00	3,600.00	4,500.00	3,837.00	0.00	8,067.00	Rail trail cost reimbursement (60%)
248-729-965.202	CONTRIB TO MAJOR STS -	0.00	0.00	0.00	0.00	0.00	0.00	
248-729-965.300	CONTRIB TO GEN FUND - ADMIN/WAGES	24,700.00	26,501.00	27,546.00	28,728.00	0.00	30,071.00	
248-729-965.400	CONTRIB TO GEN FUND - FAST PARK ELEC	0.00		0.00	0.00	0.00	0.00	
248-729-965.500	CONTRIB TO LOCAL ST	0.00		0.00	0.00	0.00	0.00	
248-729-965.590	CONTRIB TO SEWER FUND - DEBT	0.00		0.00	0.00	0.00	0.00	
248-729-965.591	CONTRIB TO WATER FUND - TOWER DEBT	0.00		0.00	0.00	0.00	0.00	
248-729-974.000	CONSTRUCTION	0.00		0.00	0.00	0.00	0.00	
<b>Totals for dept 729-DEVELOPMENT ACTIVITIES</b>		58,846.58	54,708.51	92,305.19	50,265.00	3,880.52	508,338.00	
<b>Dept 733-DOWNTOWN/STREETSCAPE</b>								
248-733-702.000	SALARIES AND WAGES	4,119.45	5,460.76	6,157.11	5,500.00	2,693.07	5,500.00	
248-733-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	
248-733-715.000	EMPLOYERS SHARE - FICA & MEDICARE	307.83	405.98	457.55	500.00	200.78	500.00	
248-733-716.000	HEALTH INSURANCE	294.89	545.61	581.17	500.00	288.26	500.00	
248-733-718.000	DISABILITY	36.28	44.36	45.40	50.00	24.01	50.00	
248-733-719.000	EMPLOYERS SHARE - 401	235.12	292.00	378.82	300.00	167.69	300.00	
248-733-721.000	LIFE INSURANCE	21.97	25.07	27.93	30.00	18.39	30.00	
248-733-722.000	EMPLOYEE ASSISTANCE PROGRAM	3.22	3.66	4.01	5.00	1.92	5.00	
248-733-723.000	DENTAL INSURANCE	64.38	52.48	117.63	100.00	44.47	100.00	
248-733-724.000	OPTICAL INSURANCE	14.35	18.67	24.17	25.00	9.29	25.00	
248-733-740.000	OPERATING SUPPLIES	161.25	79.89	80.19	500.00	0.00	500.00	
248-733-818.000	CONTRACTUAL	3,374.85	0.00	90.00	0.00	0.00	0.00	
248-733-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00	

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
248-733-910.000	INSURANCE	165.00	134.16	163.44	175.00	190.00	200.00	Property/Liability Insurance
248-733-921.000	ELECTRICITY	5,134.61	5,226.37	5,404.23	5,300.00	3,135.24	5,000.00	
248-733-921.100	ELECTRICITY - CHRISTMAS LIGHTS	962.90	854.08	923.48	1,100.00	424.00	1,100.00	
248-733-924.000	WATER AND SEWER	760.58	127.63	15.79	200.00	8.75	200.00	
248-733-930.000	REPAIRS & MAINTENANCE	312.34	392.26	442.57	800.00	20.99	800.00	
248-733-930.100	REPAIRS & MAINT - STREET LIGHTS	1,071.59	719.85	441.79	2,000.00	1,326.96	2,500.00	LED lighting
248-733-940.000	EQUIPMENT RENTAL	1,815.67	2,085.77	3,226.52	2,700.00	1,519.58	2,700.00	
248-733-966.000	REHABILITATION RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	
248-733-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 733-DOWNTOWN/STREETSCAPE</b>		<b>18,856.28</b>	<b>16,468.60</b>	<b>18,581.80</b>	<b>19,785.00</b>	<b>10,073.40</b>	<b>20,010.00</b>	
<b>Dept 895-PROMOTIONS</b>								
248-895-702.000	SALARIES AND WAGES	4,488.14	3,311.90	2,520.04	4,000.00	3,273.07	4,300.00	
248-895-702.200	SALARIES AND WAGES - DOUBLETIME	0.00	0.00	0.00	0.00	0.00	0.00	
248-895-715.000	EMPLOYERS SHARE - FICA & MEDICARE	336.23	245.18	187.66	400.00	244.56	400.00	
248-895-716.000	HEALTH INSURANCE	316.34	353.79	206.60	350.00	245.94	350.00	
248-895-718.000	DISABILITY	36.49	23.42	18.87	30.00	22.53	30.00	
248-895-719.000	EMPLOYERS SHARE - 401	271.24	196.52	154.91	300.00	199.02	300.00	
248-895-721.000	LIFE INSURANCE	21.71	14.74	11.64	20.00	18.32	20.00	
248-895-722.000	EMPLOYEE ASSISTANCE PROGRAM	3.15	2.15	1.65	5.00	1.93	5.00	
248-895-723.000	DENTAL INSURANCE	66.05	63.67	48.85	50.00	49.06	50.00	
248-895-724.000	OPTICAL INSURANCE	15.21	13.81	9.69	10.00	10.29	10.00	
248-895-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00	
248-895-882.000	DECORATIONS-CHRISTMAS/BANNERS/BOW	1,545.56	874.73	1,281.17	2,000.00	1,659.25	2,000.00	Fall Display/New pine trees/flags
248-895-883.000	OTHER-LUMINATE/CELEBRATE/GATHER,ETC	168.97	185.74	21,200.00	500.00	30,040.00	1,100.00	Christmas in Jonesville
248-895-883.100	OTHER - RIVERFEST/JBA/ETC	0.00	0.00	0.00	1,000.00	1,100.00	2,000.00	Local event support
248-895-884.000	BEAUTIFICATION-TREES/FLOWERS/PLANTS	0.00	0.00	0.00	300.00	0.00	0.00	
248-895-884.100	AMERICA IN BLOOM	0.00	0.00	0.00	0.00	0.00	0.00	
248-895-900.000	PRINTING & PUBLISHING	75.00	0.00	0.00	0.00	0.00	0.00	
248-895-940.000	EQUIPMENT RENTAL	1,324.37	1,132.98	841.34	1,100.00	549.90	1,100.00	
<b>Totals for dept 895-PROMOTIONS</b>		<b>8,668.46</b>	<b>6,418.63</b>	<b>26,482.42</b>	<b>10,065.00</b>	<b>37,413.87</b>	<b>11,665.00</b>	
<b>Dept 897-OTHER ACTIVITIES</b>								
248-897-965.301	CONTRIB TO DEBT SERVICE	57,510.00	57,900.00	58,172.00	56,322.00	3,161.00	58,346.00	North Parking Lot - 2024 payoff
248-897-969.100	CAAMSHDA - RENTAL REHAB EXPENSES		0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 897-OTHER ACTIVITIES</b>		<b>57,510.00</b>	<b>57,900.00</b>	<b>58,172.00</b>	<b>56,322.00</b>	<b>3,161.00</b>	<b>58,346.00</b>	
<b>TOTAL APPROPRIATIONS</b>		<b>160,193.78</b>	<b>154,880.49</b>	<b>214,983.41</b>	<b>153,748.00</b>	<b>56,073.53</b>	<b>810,970.00</b>	
<b>NET OF REVENUES/APPROPRIATIONS - DDA</b>		<b>(19,667.09)</b>	<b>(10,472.67)</b>	<b>(61,923.99)</b>	<b>4,502.00</b>	<b>(22,335.80)</b>	<b>(37,141.00)</b>	

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
<b>Fund 590 - SEWER SYSTEM FUND</b>								
<b>REVENUES</b>								
590-000-454.000	IND PRETREATMENT-FEES,FINES,CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	
590-000-539.000	GRANT FUNDS	54,135.00	63,072.78	0.00	0.00	0.00	0.00	
590-000-626.000	SERVICE FEE - SEWER TAPS	0.00	2,000.00	0.00	0.00	0.00	0.00	
590-000-642.000	CHARGE FOR SERVICE - SALES	697,920.73	705,694.96	744,090.04	759,000.00	383,265.86	778,734.00	2.6% Increase
590-000-665.000	INTEREST EARNINGS	30,378.83	22,985.70	1,586.54	2,200.00	213.88	2,200.00	
590-000-669.000	EQUIPMENT RENTAL	0.00	8,217.00	10,051.30	9,000.00	2,084.03	9,000.00	Vactor Rental
590-000-673.000	SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	
590-000-676.000	CONTRIBUTIONS FROM OTHER FUNDS	75,000.00	0.00	8,577.56	60,000.00	0.00	0.00	
590-000-678.000	REIMBURSEMENTS - MISC	0.00	0.00	0.00	0.00	0.00	0.00	
590-000-694.000	OTHER INCOME	15,015.00	15,890.20	15,225.05	15,000.00	3,969.09	15,000.00	
590-000-697.000	TRANSFER IN - RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL ESTIMATED REVENUES</b>		872,449.56	817,860.64	779,530.49	845,200.00	389,532.86	804,934.00	
<b>APPROPRIATIONS</b>								
<b>Dept 527-SEWAGE DISPOSAL</b>								
590-527-702.000	SALARIES AND WAGES	122,312.03	122,415.92	111,070.40	125,000.00	52,749.19	122,725.50	DPW/75% reg wages/9 hrs PT/steps/3.5% CPI
590-527-702.100	SALARIES AND WAGES - OVERTIME	1,185.12	714.69	689.45	1,000.00	153.22	1,000.00	
590-527-702.200	SALARIES AND WAGES - DOUBLETIME	872.99	666.66	839.94	500.00	514.16	800.00	
590-527-702.400	SALARIES/WAGES - ON CALL	2,607.01	2,614.27	2,607.12	2,600.00	1,278.61	2,600.00	
590-527-715.000	EMPLOYERS SHARE - FICA & MEDICARE	9,163.25	9,231.71	8,259.65	10,000.00	3,986.21	10,000.00	
590-527-716.000	HEALTH INSURANCE	14,769.94	15,429.56	16,107.09	17,330.00	11,659.80	18,200.00	5% increase
590-527-718.000	DISABILITY	950.77	927.43	669.82	950.00	353.25	900.00	
590-527-719.000	EMPLOYERS SHARE - 401	7,760.90	7,892.84	5,997.07	8,000.00	2,615.98	8,000.00	
590-527-721.000	LIFE INSURANCE	477.31	464.30	452.49	500.00	287.96	500.00	
590-527-722.000	EMPLOYEE ASSISTANCE PROGRAM	71.15	69.29	52.96	70.00	30.43	70.00	
590-527-723.000	DENTAL INSURANCE	1,303.92	1,160.02	820.08	1,300.00	433.56	1,300.00	
590-527-724.000	OPTICAL INSURANCE	460.45	454.26	257.12	460.00	99.43	460.00	
590-527-727.000	OFFICE SUPPLIES	1,662.50	2,172.96	1,835.96	2,500.00	966.35	2,000.00	
590-527-740.000	OPERATING SUPPLIES	34,929.62	34,254.83	32,752.78	35,000.00	14,977.74	35,000.00	
590-527-742.000	UNIFORMS	1,833.65	2,309.69	1,783.29	2,000.00	1,042.55	2,000.00	
590-527-776.000	SMALL TOOLS	0.00	0.00	309.75	0.00	159.99	1,000.00	
590-527-801.000	PROFESSIONAL SERVICES	4,899.05	5,367.25	28,306.43	5,000.00	10,058.52	5,000.00	
590-527-801.100	PROF SERVICES - SAW GRANT	92,230.00	17,950.87	0.00	0.00	0.00	0.00	
590-527-818.000	CONTRACTUAL	18,309.13	17,134.77	19,461.02	26,000.00	3,221.57	26,000.00	Mowing/Biosolids
590-527-818.100	CONTRACTUAL - TELEVISE SEWER LINES	0.00	0.00	0.00	0.00	0.00	0.00	
590-527-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00	
590-527-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	370.00	792.67	632.67	500.00	126.24	500.00	
590-527-853.000	TELEPHONE	4,366.76	5,226.95	6,007.24	5,800.00	3,461.14	6,000.00	
590-527-863.000	CAR/TRUCK MAINTENANCE	1,089.39	1,798.77	1,137.62	3,000.00	0.00	22,000.00	Vactor 360 Plan
590-527-865.000	MILEAGE/TRANS/MEALS/LODGING	2,199.67	849.68	138.00	3,000.00	317.97	3,000.00	New employee training
590-527-867.000	GASOLINE AND OIL	2,844.21	771.04	1,624.00	1,500.00	447.03	2,000.00	
590-527-900.000	PRINTING & PUBLISHING	599.61	239.70	761.27	400.00	22.38	400.00	
590-527-910.000	INSURANCE	7,473.00	6,566.73	7,327.57	13,000.00	7,022.00	13,000.00	
590-527-921.000	ELECTRICITY	59,949.87	60,907.04	58,134.55	60,000.00	28,891.39	60,000.00	
590-527-923.000	GAS HEAT/SERVICE	13,995.28	14,291.32	12,348.08	15,000.00	5,358.44	14,000.00	Decrease--New MUA is more efficient.
590-527-924.000	WATER AND SEWER	1,949.10	2,114.51	2,388.40	2,500.00	1,383.79	2,500.00	
590-527-930.000	REPAIRS & MAINTENANCE	22,264.03	10,995.31	5,804.25	10,000.00	24,101.67	20,000.00	The facility is getting older. More needed repairs
590-527-930.100	REPAIRS & MAINT - REBUILD PUMPS	0.00	0.00	0.00	32,000.00	0.00	20,000.00	Filter Feed Pump
590-527-930.200	REPAIRS & MAINT - RADIO TOWER PROPER	0.00	0.00	0.00	0.00	0.00	0.00	
590-527-931.000	MAINTENANCE & TESTING - EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	
590-527-940.000	EQUIPMENT RENTAL	3,225.69	1,952.01	911.09	3,000.00	570.58	3,000.00	
590-527-956.000	MISCELLANEOUS	0.00	179.00	75.00	0.00	309.99	0.00	



FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
590-527-960.000	TRAINING & CONFERENCES	1,325.00	1,317.50	492.50	2,000.00	795.00	2,000.00	New employee training
590-527-963.000	CUSTOMER REFUNDS	0.00	0.00	0.00	0.00	(2,000.00)	0.00	
590-527-965.101	CONTRIB TO GEN FUND-ADMIN WAGES/BEN	20,500.00	26,564.00	27,642.00	28,905.00	0.00	30,164.00	
590-527-966.000	SEWER REHAB/IMPROVEMENT RESERVE	0.00	0.00	0.00	84,800.00	0.00	84,800.00	
590-527-966.100	TRANSFER - SEWER BOND RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	
590-527-967.000	TRANSFER/VEHICLE RESERVE	1,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	
590-527-967.100	TRANSFER - VACTOR TRUCK	4,000.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	
590-527-968.000	DEPRECIATION EXPENSE	277,204.47	277,565.04	278,710.66	277,000.00	0.00	277,000.00	
590-527-974.000	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	12,000.00	Inlet & Primary Tanks Railings
590-527-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	174,000.00	50,095.00	0.00	Digester MUA Budget year 2023-2024
590-527-975.200	ADD & IMPR - SEWER LINING/REPAIR	0.00	0.00	0.00	100,000.00	0.00	90,000.00	Carryover - sewer point repair
590-527-977.000	EQUIPMENT	0.00	0.00	0.00	40,000.00	23,961.75	8,500.00	Lab Equip. Replacement Reserve
590-527-977.200	EQUIPMENT - READER GUN REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	
590-527-991.000	GMAC BOND PAYMENT - PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
590-527-991.100	USDA LOAN PYMT (92-01)-PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
590-527-991.200	USDA LOAN PYMT (92-03)-PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
590-527-991.300	US BANK BOND PAYMENT-PRINCIPAL	0.00	0.00	0.00	115,000.00	115,000.00	120,000.00	Sewer Plant - 2038 payoff
590-527-995.000	GMAC BOND PYMT - INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	
590-527-995.100	USDA LOAN PYMT (92-01)-INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	
590-527-995.200	USDA LOAN PYMT (92-03)-INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	
590-527-995.300	US BANK BOND PAYMENT-INTEREST	119,375.26	116,900.26	113,800.26	111,101.26	55,550.63	105,251.26	Sewer Plant - 2038 payoff
590-527-997.000	AGENT FEES AND SERVICE CHARGES	500.00	500.00	500.00	500.00	500.00	500.00	
<b>Totals for dept 527-SEWAGE DISPOSAL</b>		860,030.13	776,762.85	756,707.58	1,327,216.26	420,503.52	1,140,170.76	
<b>TOTAL APPROPRIATIONS</b>		860,030.13	776,762.85	756,707.58	1,327,216.26	420,503.52	1,140,170.76	
<b>NET OF REVENUES/APPROPRIATIONS - SEWER FUND</b>		12,419.43	41,097.79	22,822.91	(482,016.26)	(30,970.66)	(335,236.76)	

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
<b>Fund 591 - WATER SUPPLY SYSTEM FUND</b>								
<b>REVENUES</b>								
591-000-626.000	SERVICE FEE - TAP FEES/CALL OUT	100.00	1,000.00	2,000.00	0.00	1,000.00	0.00	
591-000-642.000	CHARGE FOR SERVICE - SALES	257,825.36	273,052.45	289,892.80	297,000.00	149,969.49	303,682.50	2.25% Increase
591-000-642.100	CHARGE FOR WATER TOWER MAINTENANC	29,884.93	29,669.80	29,563.60	29,500.00	14,837.42	29,500.00	
591-000-642.200	CHARGE FOR WATER MAINTENANCE	20,876.44	20,764.96	20,851.95	20,800.00	10,458.76	20,800.00	
591-000-665.000	INTEREST EARNINGS	15,825.52	12,764.78	834.51	1,200.00	105.57	1,200.00	
591-000-667.000	FIRE HYDRANT RENTAL	4,450.00	4,450.00	4,450.00	4,450.00	0.00	4,450.00	
591-000-673.000	SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	
591-000-676.000	CONTRIBUTIONS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	112,000.00	From Gen Fund - ARPA Funds
591-000-676.300	CONTRIB FROM DDA - WATER CONT PMT	0.00	0.00	0.00	0.00	0.00	0.00	
591-000-676.400	CONTRIB FROM LDFA - WATER STORAGE/DI	0.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	
591-000-678.000	REIMBURSEMENTS - MISC	0.00	0.00	24,639.07	0.00	0.00	0.00	
591-000-694.000	OTHER INCOME	14,413.10	18,122.87	26,860.00	25,000.00	16,915.00	25,000.00	
591-000-698.000	BOND PROCEEDS	-	-	0.00	0.00	0.00	0.00	
<b>TOTAL ESTIMATED REVENUES</b>		<b>343,375.35</b>	<b>384,824.86</b>	<b>424,091.93</b>	<b>402,950.00</b>	<b>193,286.24</b>	<b>521,632.50</b>	
<b>APPROPRIATIONS</b>								
<b>Dept 536-IRON REMOVAL PLANT</b>								
591-536-702.000	SALARIES AND WAGES	37,605.45	41,985.01	16,488.63	40,000.00	17,266.82	40,908.50	25% reg wages/9 hrs PT/steps/3.5% CPI
591-536-702.100	SALARIES AND WAGES - OVERTIME	403.54	271.28	229.92	500.00	51.12	300.00	
591-536-702.200	SALARIES AND WAGES - DOUBLETIME	270.42	210.52	264.70	200.00	171.44	350.00	
591-536-702.400	SALARIES AND WAGES - ON CALL	2,607.02	2,614.28	2,607.11	2,600.00	1,278.61	2,600.00	
591-536-715.000	EMPLOYERS SHARE - FICA & MEDICARE	2,938.62	3,157.55	2,841.47	3,500.00	1,367.55	3,500.00	
591-536-716.000	HEALTH INSURANCE	5,010.76	5,540.48	5,661.58	5,670.00	4,053.04	6,000.00	5% increase
591-536-718.000	DISABILITY	306.20	315.50	232.45	300.00	121.39	300.00	
591-536-719.000	EMPLOYERS SHARE - 401	2,387.17	2,593.81	1,965.67	2,500.00	849.89	2,500.00	
591-536-721.000	LIFE INSURANCE	152.02	158.68	156.08	150.00	98.87	200.00	
591-536-722.000	EMPLOYEE ASSISTANCE PROGRAM	22.86	23.78	18.65	25.00	10.51	25.00	
591-536-723.000	DENTAL INSURANCE	417.14	401.22	290.10	465.00	144.27	465.00	
591-536-724.000	OPTICAL INSURANCE	148.69	156.17	88.73	150.00	33.11	150.00	
591-536-727.000	OFFICE SUPPLIES	426.26	1,128.34	392.38	500.00	58.88	500.00	
591-536-740.000	OPERATING SUPPLIES	9,385.19	12,218.13	11,591.18	9,450.00	6,705.67	10,000.00	Chemical prices
591-536-776.000	SMALL TOOLS	0.00	0.00	0.00	0.00	0.00	0.00	
591-536-801.000	PROFESSIONAL SERVICES	5,224.61	8,319.00	2,622.00	0.00	3,563.28	3,000.00	Water testing/WSSN fee
591-536-801.100	PROF SERVICES - WATER RELIABILITY STUD	0.00	0.00	0.00	0.00	0.00	12,000.00	MiEGLE requirement every 5 years
591-536-801.200	PROF SERVICES - WATER SYSTEM IMPR	0.00	0.00	0.00	0.00	0.00	0.00	
591-536-818.000	CONTRACTUAL	2,102.13	1,625.32	4,077.61	2,000.00	1,685.00	2,000.00	Mowing/Internet
591-536-818.100	CONTRACTUAL - TOWER MAINT CONTRACT	29,724.72	29,724.72	29,724.72	32,994.44	24,745.83	32,994.44	Suez budget amount
591-536-818.200	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	
591-536-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	240.00	426.67	342.17	400.00	221.25	400.00	
591-536-853.000	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	
591-536-865.000	MILEAGE/TRANS/MEALS/LODGING	320.72	29.90	848.31	600.00	0.00	600.00	
591-536-900.000	PRINTING & PUBLISHING	2,204.00	992.50	310.87	800.00	22.38	800.00	CCRs
591-536-910.000	INSURANCE	3,053.00	1,479.77	2,904.24	3,000.00	2,913.00	3,000.00	
591-536-921.000	ELECTRICITY	23,561.65	21,210.99	15,242.34	20,000.00	7,752.73	16,000.00	More efficient
591-536-923.000	GAS HEAT/SERVICE	1,919.67	1,761.51	1,319.15	2,500.00	801.59	2,500.00	
591-536-925.000	SIGNAL - ELECTRIC CHARGES	969.07	1,031.63	1,138.12	1,000.00	560.76	1,100.00	
591-536-930.000	REPAIRS & MAINTENANCE	776.06	168.15	571.27	1,000.00	1,397.00	1,000.00	
591-536-930.100	REPAIRS & MAINT - REBUILD PUMP	0.00	0.00	0.00	0.00	0.00	0.00	
591-536-930.200	REPAIRS & MAINT - NEW DOORS	0.00	0.00	0.00	0.00	0.00	0.00	
591-536-940.000	EQUIPMENT RENTAL	0.00	502.65	547.05	100.00	0.00	100.00	
591-536-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	79.98	0.00	
591-536-960.000	TRAINING & CONFERENCES	640.00	592.50	612.50	700.00	120.00	700.00	CEC & new employee training

FY 2023 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 18-19	ACTIVITY 19-20	ACTIVITY 20-21	BUDGET 21-22	ACTIVITY THRU 12/31/2021	REQUESTED BUDGET	COMMENTS
591-536-965.000	CONTRIB TO OTHER FUNDS	0.00	0.00	8,577.56	60,000.00	0.00	0.00	
591-536-967.000	TRANSFER/VEHICLE RESERVE	1,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	
591-536-967.100	TRANSFER/IMPROVEMENT RESERVE	0.00	0.00	0.00	22,450.00	0.00	22,450.00	Bond & RR&I Reserves
591-536-968.000	DEPRECIATION EXPENSE	86,914.46	168,571.82	165,126.91	168,000.00	0.00	168,000.00	
591-536-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	
591-536-977.000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	
591-536-991.000	WATER BOND - PRINCIPAL	0.00	0.00	0.00	38,000.00	0.00	39,000.00	
591-536-991.100	WATER CONTRACT PYMT - PRINCIPAL	0.00					0.00	
591-536-995.000	WATER BOND - INTEREST	0.00	33,225.07	78,839.11	84,125.04	39,867.61	82,937.54	
591-536-995.100	WATER BOND (SERIES 2) - INTEREST	0.00		0.00		0.00	0.00	
591-536-995.200	WATER CONTRACT PAYMENT - INTEREST	0.00		0.00		0.00	0.00	
591-536-996.000	AGENT FEES AND SERVICE CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 536-IRON REMOVAL PLANT</b>		<b>220,731.43</b>	<b>342,436.95</b>	<b>357,632.58</b>	<b>505,679.48</b>	<b>115,941.58</b>	<b>458,380.48</b>	
<b>Dept 537-WATER DISTRIBUTION SYSTEM</b>								
591-537-702.000	SALARIES AND WAGES	26,007.20	38,934.00	29,704.45	25,000.00	11,551.59	25,000.00	
591-537-702.100	SALARIES AND WAGES - OVERTIME	266.58	1,041.64	0.00	1,000.00	0.00	1,000.00	
591-537-702.200	SALARIES AND WAGES - DOUBLETIME	203.48	507.42	121.27	750.00	0.00	750.00	
591-537-702.400	SALARIES/WAGES - ON CALL	0.00	0.00	0.00	0.00	0.00	0.00	
591-537-715.000	EMPLOYERS SHARE - FICA & MEDICARE	1,965.66	3,001.85	2,209.95	2,000.00	853.65	2,000.00	
591-537-716.000	HEALTH INSURANCE	2,902.68	4,133.38	3,528.51	4,000.00	1,841.30	4,000.00	5% increase
591-537-718.000	DISABILITY	173.28	246.52	203.19	150.00	75.86	150.00	
591-537-719.000	EMPLOYERS SHARE - 401	1,653.89	2,335.72	1,966.07	1,900.00	847.50	1,900.00	
591-537-721.000	LIFE INSURANCE	110.62	150.86	129.54	100.00	66.68	100.00	
591-537-722.000	EMPLOYEE ASSISTANCE PROGRAM	16.24	22.24	18.72	25.00	7.07	25.00	
591-537-723.000	DENTAL INSURANCE	394.34	519.54	508.60	400.00	169.81	400.00	
591-537-724.000	OPTICAL INSURANCE	101.21	135.29	118.61	80.00	46.08	80.00	
591-537-727.000	OFFICE SUPPLIES	1,631.19	1,802.39	1,707.71	1,700.00	966.34	1,700.00	
591-537-740.000	OPERATING SUPPLIES	3,178.47	2,036.84	4,647.99	4,000.00	2,078.22	5,000.00	
591-537-742.000	CLOTHING ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00	
591-537-776.000	SMALL TOOLS	(258.19)	379.48	404.17	500.00	0.00	500.00	
591-537-801.000	PROFESSIONAL SERVICES	245.00	0.00	0.00	6,000.00	0.00	0.00	
591-537-801.200	PROF SERVICES - ENGINEER/WATER MAIN	0.00	0.00	0.00	0.00	0.00	0.00	
591-537-818.000	CONTRACTUAL	7,819.02	10,074.29	7,010.70	9,000.00	4,362.31	7,500.00	Cross conn program/Miss Dig membership
591-537-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00	
591-537-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	360.00	496.66	5,442.16	400.00	5,542.51	6,000.00	Neptune 360 server access
591-537-853.000	TELEPHONE	0.00	0.00	318.59	800.00	280.07	500.00	Remote meter read system/radio tower modem
591-537-865.000	MILEAGE/TRANS/MEALS/LODGING	267.87	673.29	227.70	250.00	0.00	250.00	
591-537-900.000	PRINTING & PUBLISHING	599.61	239.70	668.16	700.00	0.00	700.00	
591-537-930.000	REPAIRS & MAINTENANCE	1,501.45	3,621.87	2,938.54	4,000.00	740.78	5,000.00	
591-537-930.200	REPAIRS & MAINT - RADIO TOWER PROPER	118.21	133.18	485.28	0.00	0.00	100.00	
591-537-940.000	EQUIPMENT RENTAL	6,023.76	16,233.93	11,686.74	8,000.00	3,523.30	8,000.00	Vactor Truck Rental
591-537-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	
591-537-960.000	TRAINING & CONFERENCES	790.00	1,965.00	740.00	1,000.00	360.00	1,000.00	
591-537-963.000	CUSTOMER REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	
591-537-965.101	CONTRIB TO GEN FUND-ADMIN WAGES/BEN	20,500.00	26,564.00	27,642.00	28,905.00	-	30,164.00	
591-537-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	112,000.00	0.00	135,017.00	Lead & Copper Rule/us12_M99 New gate valve
591-537-975.400	ADD & IMPROVEMENTS - NEW METERS	0.00	0.00	0.00	4,000.00	(130.14)	4,000.00	
591-537-977.000	EQUIPMENT	0.00	0.00	0.00	1,000.00	0.00	1,000.00	
<b>Totals for dept 537-WATER DISTRIBUTION SYSTEM</b>		<b>76,571.57</b>	<b>115,249.09</b>	<b>102,428.65</b>	<b>217,660.00</b>	<b>33,182.93</b>	<b>241,836.00</b>	
<b>TOTAL APPROPRIATIONS</b>		<b>297,303.00</b>	<b>457,686.04</b>	<b>460,061.23</b>	<b>723,339.48</b>	<b>149,124.51</b>	<b>700,216.48</b>	
<b>NET OF REVENUES/APPROPRIATIONS - WATER FUND</b>		<b>46,072.35</b>	<b>(72,861.18)</b>	<b>(35,969.30)</b>	<b>(320,389.48)</b>	<b>44,161.73</b>	<b>(178,583.98)</b>	

**CITY OF JONESVILLE**  
**2022/23 ESTIMATED YEAR END FUND BALANCES**

	<b>GEN FD</b>	<b>MAJOR</b>	<b>LOCAL</b>	<b>STATE</b>	<b>L.D.F.A.</b>	<b>D.D.A.</b>	<b>DEBT SVC</b>	<b>SEWER</b>	<b>WATER</b>	<b>M.V.P.</b>
<b>Est 21/22 EOY Fund Balance</b>	\$1,660,480	\$517,242	\$623,413	\$13,594	\$2,302,854	\$157,374	\$0	\$805,370	\$98,797	\$124,729
Budgeted 22/23 Revenue	\$2,611,357	\$765,228	\$829,362	\$35,675	\$351,934	\$773,829	\$121,286	\$804,934	\$521,633	\$134,550
Budgeted 22/23 Expenditures	(\$2,694,477)	(\$702,533)	(\$1,081,477)	(\$35,674)	(\$217,501)	(\$810,970)	(\$121,286)	(\$1,140,171)	(\$700,216)	(\$167,331)
	\$1,577,360	\$579,937	\$371,298	\$13,595	\$2,437,287	\$120,233	\$0	\$470,133	(\$79,787)	\$91,948
Plus Depreciation								\$277,000	\$168,000	\$70,000
Amendments										
Fund Bal Before Res	\$1,577,360	\$579,937	\$371,298	\$13,595	\$2,437,287	\$120,233	\$0	\$747,133	\$88,213	\$161,948
Park Reserve	(\$54,700)									
Expansion Reserve (thru FY2021)					(\$360,000)					
Special Projects Reserve (thru FY2021)					(\$290,000)					
Infrastructure Impr. Reserve (thru FY2021)					(\$320,000)					
<b>Est 22/23 EOY Fund Balance</b>	\$1,522,660	\$579,937	\$371,298	\$13,595	\$1,467,287	\$120,233	\$0	\$747,133	\$88,213	\$161,948

City of Jonesville  
Water and Sewer Rate Spreadsheet  
Effective 7/1/2022

Water increase: 2.25 percent  
Sewer increase: 2.60 percent  
Meter/Maint charge increase: - percent  
Tower fee increase: - percent

**WATER CHARGES**

	<u>2021/22</u>	<u>2022/23</u>	<u>2021/22</u> <u>Water</u> <u>Maint</u> <u>Chgs</u>	<u>2022/23</u> <u>Water</u> <u>Maint</u> <u>Chgs</u>
Meter Size	Base	Base		
5/8, 5/8 Pit, or 3/4"	13.96	14.27	1.66	1.66
1"	34.92	35.71	2.46	2.46
1 1/4 or 1 1/2"	69.83	71.40	4.42	4.42
2"	110.86	113.35	5.40	5.40
2" Compound	110.86	113.35	12.84	12.84
3" Compound	223.48	228.51	18.56	18.56
4" Compound	349.16	357.02	24.22	24.22
			<hr style="width: 100%; border: 0.5px solid black;"/>	<hr style="width: 100%; border: 0.5px solid black;"/>
			69.56	69.56
Commodity Charge	2.43	2.48		
Water Tower Fee	2.85	2.85		

**SEWER CHARGES**

	<u>2021/22</u>	<u>2022/23</u>
Meter Size	Base	Base
5/8 or 3/4"	31.06	31.87
1"	71.44	73.30
1 1/4 or 1 1/2"	138.82	142.43
2"	219.67	225.38
2" Compound	219.67	225.38
3" Compound	435.35	446.67
4" Compound	677.93	695.56
Commodity Charge	9.46	9.71

**BILL ANALYSIS:**

	<u>2021/22</u>	<u>2021/22</u>	<u>2022/23</u>	<u>2022/23</u>
	Base Bill	Avg Bill (4000 gal)	Base Bill	Avg Bill (4000 gal)
Water Base	13.96	13.96	14.27	14.27
Sewer Base	31.06	31.06	31.87	31.87
Water Tower	2.85	2.85	2.85	2.85
Water Meter	1.66	1.66	1.66	1.66
Water Commodity	-	2.43	-	2.48
Water Commodity	-	2.43	-	2.48
Sewer Commodity	-	9.46	-	9.71
Sewer Commodity	-	9.46	-	9.71
Total	<hr style="width: 100%; border: 0.5px solid black;"/> 49.53	<hr style="width: 100%; border: 0.5px solid black;"/> 73.31	<hr style="width: 100%; border: 0.5px solid black;"/> <b>50.65</b>	<hr style="width: 100%; border: 0.5px solid black;"/> <b>75.03</b>
Amount of Increase			<hr style="width: 100%; border: 0.5px solid black;"/> <b>\$ 1.12</b>	<hr style="width: 100%; border: 0.5px solid black;"/> <b>\$ 1.72</b>

Prepared by: Lenore Spahr  
May 10, 2022



City of  
Jonesville

## Capital Improvement Plan

Fiscal Years 2022-23 through 2027-28



**DRAFT**

Rev. 5/12/22

Adopted: \_\_\_\_\_

# **City of Jonesville**

## **Capital Improvement Plan 2022-23 through 2027-28**

### **Overview**

The Capital Improvement Plan (CIP) is a six-year schedule of all proposed major capital improvement projects including project priorities, cost estimates, methods of financing, and annual estimated operating and maintenance costs for the proposed projects. The CIP, therefore, is a tool to assess the long-term capital project requirements for Jonesville. Since capital improvements are spread across many community needs (fire protection, police, sewer and water, parks and recreation, municipal administration, etc.) the CIP helps to prioritize these projects across the City over time.

### **Capital Improvement Projects**

Capital improvements are major, infrequent expenditures, such as construction of a new facility, a major rehabilitation or repair to an existing facility, or the purchase of major equipment. Capital improvements are non-recurring expenditures that tend to be both large in physical size and cost, and have a longer useful life. Examples of capital projects include:

- Construction of a new City building
- Major road construction, such as bridge replacement or repaving
- Extension of a sewer and/or water line
- Purchase of a new fire truck
- Major repairs and/or renovations to the City Hall or Police Station
- Creation of a new park

The following projects are examples of expenditures that would be categorized as operating expenses, and would not usually constitute a capital improvement project:

- Purchase of new office furniture
- Purchase of new/used small equipment (lawn mowers, copiers, individual computers, etc.)
- Recurring maintenance of existing facilities
- Minor repairs to buildings or equipment
- Minor improvements to existing buildings (carpeting, painting, fixtures, etc.)

### **Major Expenditures**

The term “major expenditure” is relative – what is major to Jonesville may be minor in another community. A capital improvement for the purposes of the Jonesville CIP is a major, non-recurring expenditure if it meets one or more of the following criteria:

- Any acquisition of land for a public purpose which costs \$5,000 or more.
- Any construction of a new facility (City building, water or sewer lines, parks), or any addition to an existing public facility, the cost of which equals \$5,000 or more and has a useful life of five or more years.

- A non-recurring rehabilitation (not including annual/recurring maintenance) of a building, its grounds, a facility or equipment, the cost of said rehabilitation being \$5,000 or more with a useful life of five or more years.
- Purchase of major equipment which, individually or in total, cost \$5,000 or more with a useful life of five or more years.
- Planning, feasibility, engineering or design studies related to an individual capital improvement project with a cost of \$5,000 or more.

**Benefits**

Completion of a six-year Capital Improvement Plan is a requirement of the Michigan Planning Enabling Act (Public Act 33 of 2008). Beyond meeting the State law, adoption of a CIP is beneficial to elected officials, administrative staff and the general public. Among the benefits of an adopted and well-maintained Capital Improvement Plan are:

- Prudent use of taxpayer dollars;
- Focusing expenditures on the needs of the community;
- Prioritizing projects across the needs of the community;
- Generating community support by inviting public input;
- Promoting economic development;
- Improving eligibility for State and Federal grants;
- Providing an implementation tool for the goals and objectives of the Master Plan;
- Transparency in identification of high-priority projects;
- Coordination/cost-sharing between projects.

Each year the Capital Improvement Plan will be revised for the next fiscal year. At the end of each fiscal year, the projects completed during that year are removed from the plan and an additional year’s projects are added. Projects can then be adjusted in priority to reflect actual resources available. As the CIP is annually updated, a continuous relationship will be maintained between the CIP and the annual budget.

General Fund Department projects begin on page 4. Streets and Public Works Departments begin on page 17. LDFA and DDA projects begin on page 25. Water and Waste Water Department projects begin on page 29.



THE FOLLOWING CODES ARE USED THROUGHOUT THE DOCUMENT TO INDICATE THE SOURCE OF  
FUNDING FOR THE PROPOSED PROJECTS

DDA – Downtown Development Authority

DO – Donations

FG – Federal Grant

GF – General Fund

GO – General Obligation Bonds

LDFA – Local Development Finance Authority

LS – Local Street Fund

LG – Local Grant

MS – Major Street Fund

MVP – Motor Vehicle Pool

PD – Private Developer

SA – Special Assessment

SF – Sewer Fund

SG – State Grant

SH – State Highway Fund

SM – Special Millage

WF – Water Fund

**City of Jonesville**  
**Capital Improvement Plan**  
EXECUTIVE SUMMARY – GENERAL FUND DEPARTMENTS

2022-2023 Fiscal Year		
Project	Cost	Funding Source
Computer Hardware Upgrades	\$12,000	GF
City Hall Maint. and Improvements	\$285,000	GF
City Hall Furniture and Security	\$26,000	GF
Cemetery Projects	\$14,500	GF
Motor Vehicle Rescue Equipment	\$20,000	GF
Public Safety Facilities Maintenance	\$45,000	GF
Parks Improvements	\$21,550	GF/SG

2023-2024 Fiscal Year		
Project	Cost	Funding Source
Computer Hardware Upgrades	\$10,000	GF
Cemetery Projects	\$12,000	GF
Fire Training Facility	\$60,000	GF
Parks Improvements	TBD	GF/SG

2024-2025 Fiscal Year		
Project	Cost	Funding Source
Computer Hardware Upgrades	\$8,000	GF
Cemetery Projects	\$12,000	GF
Police Patrol Vehicle Replacement	\$48,000	MVP/SG/FG
Engine 535 Pump Refurbishment	\$100,000	GF/MVP
Parks Improvements	TBD	GF/SG

2025-2026 Fiscal Year		
Project	Cost	Funding Source
Computer Hardware Upgrades	\$8,000	GF
Cemetery Projects	TBD	GF
Station Exhaust Removal System	\$75,000	GF
Parks Improvements	TBD	GF/SG

2026-2027 Fiscal Year		
Project	Cost	Funding Source
Computer Hardware Upgrades	\$8,000	GF
Cemetery Projects	\$2,000	GF

2027-2028 Fiscal Year		
Project	Cost	Funding Source
Computer Hardware Upgrades	\$8,000	GF
Cemetery Projects	\$2,000	GF

**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	Computer Hardware Upgrades		
<b>Department</b>	Computer	<b>Funding Source</b>	GF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$12,000	\$10,000	\$8,000	\$8,000	\$8,000	\$8,000

Project Description and Location	
<p>This is an ongoing project to maintain workstation computers and network servers as the equipment ages and needs replacement.</p> <p>FY 2022-23 – \$12,000 – Replace four City Hall computer sand multi-function printer/copier; reutilize one City Hall workstation in the Fire Department.</p> <p>FY 2023-24 – \$10,000 – Evaluate and replace DPW, WWTP, Police desktop workstations for replacement, as needed.</p> <p>FY 2024-25 - \$8,000 – Evaluate BS&amp;A and Cemetery software server and operating software.</p> <p>FY 2025-26 - \$8,000 – Evaluate PLC/SCADA computers, Police Department in-car computer, WWTP Laboratory workstation for replacement, as needed.</p> <p>FY 2026-27 - \$8,000 – Evaluate and update Council laptops, as needed.</p> <p>FY 2027-28 - \$8,000 – Evaluate and update desktop workstations, as needed.</p>	

Project Need and Impact
<p>Network and work station computers are critical to the ongoing operation and customer service within the organization. The priority of replacements will be evaluated annually. Staff will continue to evaluate cloud-based options as they become available and evaluate subscription costs as compared to maintenance of in-house hardware.</p>

Related Costs and Future Funding Needs
<p>There are increasing cloud-based software and data storage options. While these options present new operational costs, the operating cost is often less than locally owned hardware and software.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	City Hall Maintenance and Improvements		
<b>Department</b>	City Hall	<b>Funding Source</b>	GF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$285,000	-	-	-	-	-

Project Description and Location
<p>A severe storm damaged City Hall in August of 2021. At the time of the preparation of the CIP, crews have replaced the roof, storm siren and completed demolition of water damage on the first floor. Eave boards have been custom milled and decorative corbels have been repaired and are being installed. Masonry repairs attributed to the storm will be completed following the eave repairs. Repairs to the first floor offices are beginning and expected to take several weeks. Costs associated with this work has been covered by the City’s liability insurance carrier.</p> <p>Masons have begun additional preventative maintenance on brick and mortar quoted at \$71,330. This work was approved by the City Council in April for the FY 2021-22 budget. It is expected that some of this work will carry over into the new fiscal year.</p> <p>Additional repair activity is expected to take place in the new fiscal year, as follows.</p> <p><u>Second and Third Floor Repairs</u> – Both floors experienced water damage. Insurance is evaluating the \$285,000 estimate for repairs. Council has appointed a committee to consider the appropriate extent of work and best utilization of the space. Final costs associated with committee recommendations will be developed during the fiscal year.</p>

Project Need and Impact
<p>Proper repair and upkeep of the facility will allow its continued use for years to come. In addition, review will assure that the facility is being utilized to its potential.</p>

Related Costs and Future Funding Needs
<p>Maintenance and upkeep of this historic building will have continued costs over time.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	City Hall Furniture and Security		
<b>Department</b>	City Hall	<b>Funding Source</b>	GF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$26,000	-	-	-	-	-

Project Description and Location	
<p>Once the City is able to resume operations at the City Hall building, the following furniture and security improvements would be implemented in FY 2022-23:</p> <p>Council Furniture - \$20,000 – Modular furniture for the Council chambers to improve flexibility of the use of that space.</p> <p>Plexiglass Barriers - \$5,000 – Permanent plexiglass screens would be installed around the front office work stations. These would provide health benefits during cold and flu season and sound privacy for work tasks.</p> <p>Security Cameras - \$6,000 – Interior and exterior cameras would be installed for security of the building and Carl Fast Park.</p>	

Project Need and Impact
<p>These changes will improve the functionality and safety of the building and park.</p>

Related Costs and Future Funding Needs
<p>There will be eventual replacement costs. The furniture will have a life of at least 10 years. Camera technology is constantly changing and will have a shorter 5-10 year life.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	Cemetery Projects		
<b>Department</b>	Cemetery	<b>Funding Source</b>	GF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$14,500	\$12,000	\$12,000	TBD	\$2,000	\$2,000

Project Description and Location
<p>It is anticipated that several one-time capital projects will be undertaken over the next several years to contribute to the professional operation and appearance of the Sunset View Cemetery. The following is a list of projects and estimated costs prioritized by the Cemetery Committee.</p> <p>FY 2022-23 – \$14,500 - Future expansion planning, historic monument repair  FY 2023-24 – \$12,000 - Reserve funding for future expansion, historic monument repair  FY 2024-25 – \$12,000 – Reserve funding for future expansion, historic monument repair  FY 2025-26 – TBD – Cemetery expansion  FY 2026-27 – \$2,000 – Historic monument repair  FY 2027-28 – \$2,000 – Historic monument repair</p>

Project Need and Impact
<p>The Cemetery Committee will review the project list annually and update as needs change and conditions warrant. Funding for the projects is intended to come from the allocated assets that were transferred with City incorporation. These projects are intended to assure the professional operation and appearance of the Cemetery.</p>

Related Costs and Future Funding Needs
<p>There will be ongoing maintenance costs as these improvements are completed. Costs will be evaluated as projects are executed.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Motor Vehicle Rescue Equipment				
<b>Department</b>	Fire	<b>Funding Source</b>	GF/MVP/FG		

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$20,000	-	-	-	-	-

Project Description and Location
<p>Life safety of everyone on scene of a vehicle collision is the Department’s utmost goal. The department has relied on homemade wooden cribbing blocks for decades which work great in most cases but not all. In cases where a vehicle has rolled over, possibly landing on its side stabilization bars are needed to secure it in an upright position during the rescue.</p> <p>A battery-operated ram would complement the jaws equipment that was purchased several years ago and allow the Department to transition away from aging and heavier hydraulic equipment.</p>

Project Need and Impact
<p>Vehicle accidents make up approximately fifty percent of calls for service. An increased number of these calls require the vehicle’s to be stabilized before the occupants can be removed.</p>

Related Costs and Future Funding Needs
<p>Trade in of one set of hydraulic equipment will be explored to offset purchase costs.</p>



**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	Public Safety Facilities Maintenance		
<b>Department</b>	Police and Fire	<b>Funding Source</b>	GF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$45,000	-	-	-	-	-

Project Description and Location
<p>Replace Police Department Roof - \$20,000 – Complete replacement of the asphalt shingle roof on the Police Department.</p> <p>Police and Fire Department Parking Lot – \$25,000 – Putting a layer of chip seal and slurry seal over the chip seal over the parking lot at the Police and Fire Departments.</p>

Project Need and Impact
<p>The roof replacement would address some leaking and the age of the roof.</p> <p>The parking lot took significant freeze-thaw damage through the winter and needs more than just sealing. The chip and slurry seal would create a smooth wear layer.</p>

Related Costs and Future Funding Needs
<p>Roof repairs should have at least a 20-year life.</p> <p>The chip and slurry seal would be less costly than a mill and fill and would last around 7 years. Parking areas would be re-stripped.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Parks Improvements		
<b>Department</b>	Parks	<b>Funding Source</b>	GF/SG

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$21,550	TBD	TBD	TBD	-	-

**Project Description and Location**

Prior years Capital Improvement Plans called for the resurfacing of the tennis courts at the Wright Street Park during the 2016-17 fiscal year. However, the Recreation Master Plan indicates that upgrades and improvement to existing parks, including playground equipment, placement of a dog park, additional ball fields, and walking/ biking paths rank higher community priorities.

In FY 2022-23, the Wright Street Park tennis courts would be removed (\$8,500). Also, updates to the Recreation Master Plan have been carried over into the fiscal year (\$7,000); public input would be taken on concept plans for future improvements and cost estimates developed so that future project phasing can be determined. Also, the Russell Trail is in need of crackfilling and sealcoating (\$6,050) to extend the life of the pavement.

**Project Need and Impact**

The tennis courts are beyond their useful life and have been underutilized. Removal of the courts will allow the space to be repurposed. Public input on park concept plans will provide for the coordinated development of future improvements at the parks. Trail preventative maintenance assures that the trails remain functional and free of hazards for all users.

**Related Costs and Future Funding Needs**

There will be implementation cost associated with future construction and upgrades at the parks. Improvements will also require future maintenance. These costs will be evaluated through the development of the concept plan. It is possible that phases of construction and preventative maintenance projects will be paid through fund balance, State grants, or a combination of the two.

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Fire Training Facility		
<b>Department</b>	Fire	<b>Funding Source</b>	GF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	-	\$60,000	-	-	-	-

Project Description and Location
<p>A fire training facility would allow for all fire related activities to be conducted without the need of an outside vendor. It would be a multi-level structure where suppression evolutions will be honed. Members would also be able to maximize perishable skills such as rescue and evacuation evolutions in a safe controlled setting.</p>

Project Need and Impact
<p>This facility would benefit all of the fire departments within this county and be a primary training source for new recruits attending the county wide fire academy.</p>

Related Costs and Future Funding Needs
<p>This facility has the potential to be a future revenue source.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Police Patrol Vehicle Replacement		
<b>Department</b>	Police Department	<b>Funding Source</b>	MVP/FG/SG

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	-	-	\$48,000	-	-	-

-Project Description and Location
<p>Transfer/Vehicle Reserve 301-967.000</p> <p>Recurring cost to replace (1) of (2) police patrol vehicles on a 5-year rotating replacement plan. 2019 Utility to be replaced in 2024-25 budget year.</p> <p>Costs to include vehicle purchase and installation of necessary equipment. Vehicle costs are anticipated to increase due to manufacturer changes in the design of the vehicle. The estimate assumes that new vehicle equipment will be needed as a result of the re-design.</p>

Project Need and Impact
<p>Necessary equipment to provide basic police service.</p>

Related Costs and Future Funding Needs
<p>Annual transfer is made to the motor vehicle pool to address the anticipated cost. The current fiscal year budget reflects a change in the annual vehicle reserve, due to the expected increase in vehicle cost.</p> <p>Federal or State grants to be applied for as available to decrease cost to purchase and equip the vehicle.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	535 Pump Refurbishment		
<b>Department</b>	Fire	<b>Funding Source</b>	GF/MVP

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	-	-	\$100,000	-	-	-

Project Description and Location
<p>Engine 535 will be twenty years old and the truck pump should be refurbished so it continues to service the community for several more years without any issues. The pump is torn down, examined and re-built replacing all worn parts.</p>

Project Need and Impact
<p>Due to this engine being our primary unit it should be refurbished. A typical refurbish time takes months to complete correctly.</p>

Related Costs and Future Funding Needs
<p>Refurbishment is a lesser cost than replacement.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Vehicle Exhaust Removal System				
<b>Department</b>	Fire	<b>Funding Source</b>	GF		

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	-	-	-	\$75,000	-	-

Project Description and Location						
Purchase and have professionally installed a vehicle exhaust removal system at the station.						

Project Need and Impact						
Installation of these systems in existing facilities reduces exposure to vehicle exhaust by Department personnel and others.						

Related Costs and Future Funding Needs						

**City of Jonesville  
Capital Improvement Plan**

EXECUTIVE SUMMARY – STREET AND PUBLIC WORKS DEPARTMENTS

2022-2023 Fiscal Year		
Project	Cost	Funding Source
Street Reconstruction – West Street	\$841,000	LS
Street Maint. – Chip and Fog Seal	\$49,000	LS/MS
Crack Fill – Major and Local Streets	\$14,000	LS/MS/LDFA
Sidewalk Repair/Extensions/ADA Ramps	\$10,000	GF/LS/MS

2023-2024 Fiscal Year		
Project	Cost	Funding Source
Street Maint. – Chip and Fog Seal	TBD	MS/LS
Crack Fill – Major and Local Streets	\$14,000	LS/MS/LDFA
Sidewalk Repair/Extensions/ADA Ramps	\$10,000	GF/LS/MS
Replace 2009 Pickup & Plow	\$60,000	MVP

2024-2025 Fiscal Year		
Project	Cost	Funding Source
Street Maint. – Chip and Fog Seal	TBD	MS/LS
Crack Fill – Major & Local Streets	\$14,000	LS/MS/LDFA
Sidewalk Repair/Extensions/ADA Ramps	\$10,000	GF/LS/MS
Replace Backhoe	TBD	MVP

2025-2026 Fiscal Year		
Project	Cost	Funding Source
Street Maint. – Chip and Fog Seal	TBD	MS/LS
Crack Fill – Major & Local Streets	\$14,000	LS/MS/LDFA
Sidewalk Repair/Extensions/ADA Ramps	\$10,000	GF/LS/MS
Replace 2010 Dump Truck	\$150,000	MVP/SG

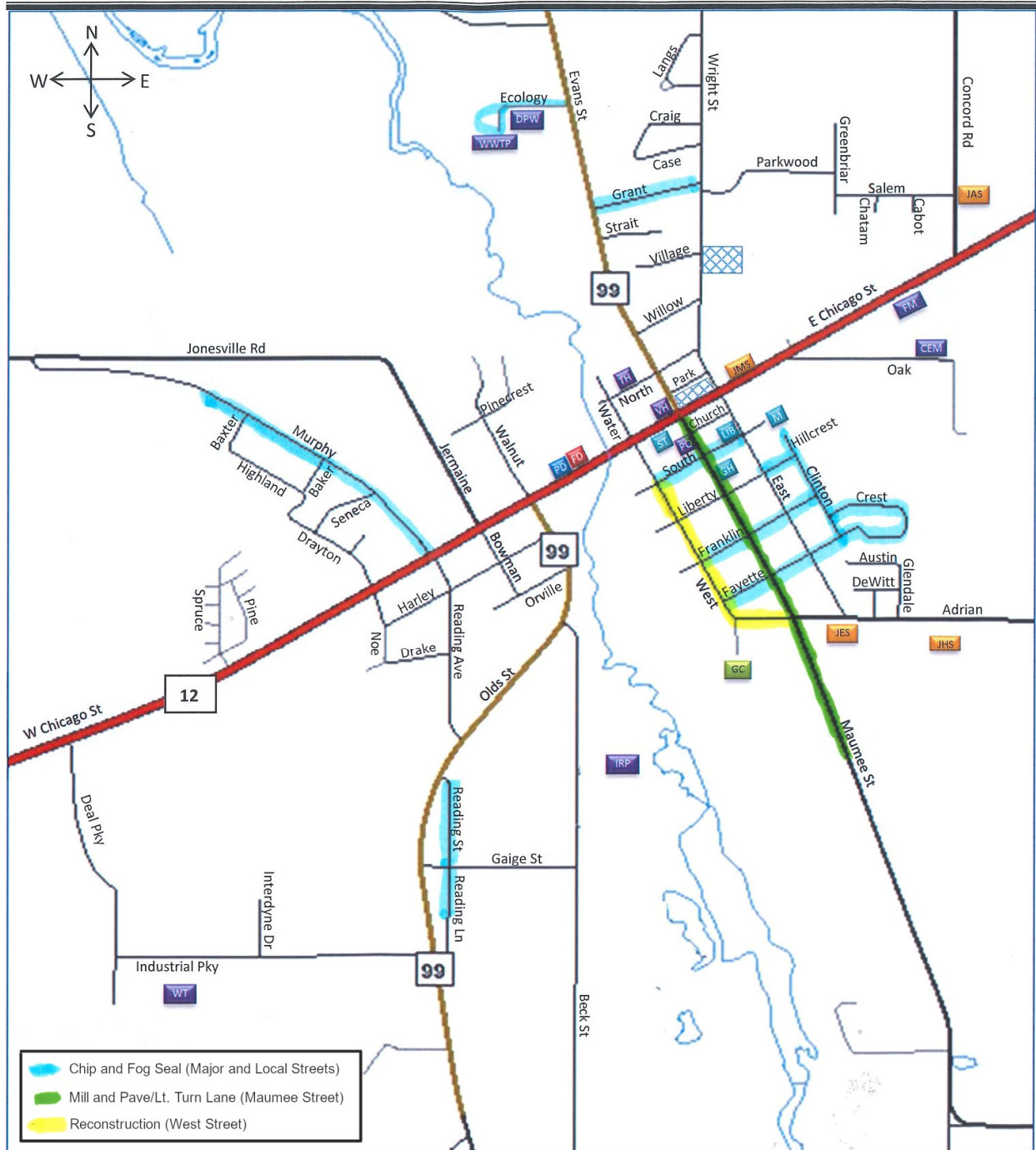
2026-2027 Fiscal Year		
Project	Cost	Funding Source
Street Maint. – Chip and Fog Seal	TBD	MS/LS
Crack Fill – Major and Local Streets	\$14,000	MS/LS
Sidewalk Repair/Extensions/ADA Ramps	\$10,000	GF/LS/MS

2027-2028 Fiscal Year		
Project	Cost	Funding Source
Street Maint. – Chip and Fog Seal	TBD	MS/LS
Crack Fill – Major and Local Streets	\$14,000	LS/MS/LDFA
Sidewalk Repair/Extensions/ADA Ramps	\$10,000	GF/LS/MS



# CITY OF JONESVILLE

## FY2022-23 Street Projects



- Department of Public Works DPW
- Fayette Township Hall TH
- Freedom Memorial FM
- Grosvenor House GH
- Iron Removal Plant IRP
- Jonesville Alternative School JAS
- Jonesville (Williams) Elementary School JES

- Jonesville Fire Department FD
- Jonesville High School JHS
- Jonesville Middle School JMS
- Jonesville Police Department PD
- Jonesville Public Library LIB
- Jonesville City Hall CH
- The Manor M

- Mill Race Golf Course GC
- Post Office PO
- Public Park PP
- Sauk Theatre ST
- Sunset View Cemetery CEM
- Waste Water Treatment Plant WWTP
- Water Tower WT

**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	Reconstruct West Street		
<b>Department</b>	Local Streets	<b>Funding Source</b>	LS/SG

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$841,000	-	-	-	-	-

Project Description and Location
<p>FY 2022-2023 – Reconstruct West Street from South Street to Adrian Street, Adrian Street from West Street to Maumee Street, abandoning existing 4” water main and reconnecting all water services to the existing 12” water main and fire hydrants. This will also include new water services installed into residents’ houses per Michigan Department of Environment, Great Lakes and Energy (EGLE) Lead and Copper Rule. Sidewalk and ADA ramps included. This project has been planned as a financed project to begin after final payment on the East Street reconstruction bond in 2023. (This is an estimated price)</p> <p>Staff and our engineer will take advantage of any grant opportunities that come up to offset costs associated with this project.</p>

Project Need and Impact
<p>These projects are needed to keep our infrastructure current and well maintained.</p>

Related Costs and Future Funding Needs
<p>These projects will be reviewed on an annual basis to determine schedule and whether there are additional needs that come up based on availability of funds. ADA sidewalk ramps must be installed anytime construction is done on any streets if there is sidewalk along them.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Chip Seal and Fog Seal		
<b>Department</b>	Major and Local Streets	<b>Funding Source</b>	MS/LS

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$49,000	TBD	TBD	TBD	TBD	TBD

Project Description and Location
<p>In order to save on material costs, chip and fog seal projects from FY 2021-22 and 2022-23 will take place near the transition of the fiscal year to take advantage of funds budgeted in both years. FY 2021-22 projects to be completed at the writing of this CIP are Ecology Dr. (\$9,100); Major Streets (\$41,000) South St., Murphy St., and Reading St.; and Local Street (\$3,100) Reading Ln.</p> <p>FY2022-23 – Chip sealing and fog sealing Local Streets (\$49,000): Fayette, Franklin, Clinton, Liberty, Grant Streets, Crest Ln. and Hillcrest Ct.</p> <p>Future projects will be evaluated on an annual basis and will include both Major and Local Streets.</p>

Project Need and Impact
<p>Chip and fog sealing is a preventative maintenance treatment that puts a thin wear layer on top of existing asphalt. The treatment extends the life of the asphalt, delaying the need for more costly milling and paving repairs. These projects are needed to keep our infrastructure current and well maintained.</p>

Related Costs and Future Funding Needs
<p>These projects will be reviewed on an annual basis to determine and whether there are additional needs that come up based on availability of funds.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Crack Filling Major and Local Streets		
<b>Department</b>	Major and Local Streets	<b>Funding Source</b>	MS/LS

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000

Project Description and Location
Crack Filling Major and Local Streets.

Project Need and Impact
This is a Preventive Maintenance Project that has been in place for many years to keep the Streets preserved. Without this the freeze/thaw cycle of water in the pavement can deteriorate the road surface and/or the road base, leading to a much more expensive repair.

Related Costs and Future Funding Needs
This is a yearly project.

**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	Sidewalk Repair/Extensions/ADA Ramps		
<b>Department</b>	Sidewalks	<b>Funding Source</b>	GF/MS/LS

<b>Fiscal Year</b>	2122-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

Project Description and Location	
<p>This project involves improving sidewalk ramps where they approach public streets over time so that they comply with current standards of the Americans with Disabilities Act (ADA) for ramp slope and installation of detectable warnings. This item would also permit the extension of new sidewalk along streets where they are not currently installed. Prior to construction, intersection and optional extension location will be identified and prioritized. This item includes repair of sidewalk sections that present unsafe conditions, as well.</p> <p>The \$10,000 cost estimate would generally cover upgrades to the ramps on each corner of a street or the extension of sidewalks along one side of a typical city block.</p>	

Project Need and Impact
<p>The upgrade and extension of the sidewalk system is a component of assuring a safe and walkable community. A complete sidewalk network increases access to schools, businesses, and neighborhoods, as well as active recreation opportunities.</p>

Related Costs and Future Funding Needs
<p>New sidewalks will require periodic maintenance to address cracks and heaving. Actual annual cost will be reviewed in future year plans when priorities are identified.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Replace Street Department Vehicles and Equipment		
<b>Department</b>	Major and Local Streets	<b>Funding Source</b>	MVP

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	-	\$60,000	TBD	\$150,000	-	-

Project Description and Location
<p>2023-24 – Replace 2009 Pickup and Plow. This pickup is used almost daily. It will be due for replacement due to usage and salt exposure.</p> <p>2024-25 – Replace Backhoe. The backhoe is reaching its useful life and will be due for replacement. The cost of replacement is to be determined.</p> <p>2025-26 – Replace 2010 Dump Truck. The truck will be outfit to match the other trucks. The City is currently on a 15-year replacement program for these vehicles. The purchase price of the outfitted vehicle in 2021 was just over \$140,000</p>

Project Need and Impact
<p>It is critical that vehicles and equipment be replaced as needed to assure that daily and seasonal work can be completed with reliable equipment.</p>

Related Costs and Future Funding Needs
<p>Reserved funds have been set aside over the years for this purchase from the Motor Vehicle Pool. It is recommended that funds continue to be set aside to keep equipment current. Larger purchases like the dump truck will need to be offset with grant opportunities.</p>

**City of Jonesville  
Capital Improvement Plan**

EXECUTIVE SUMMARY – DOWNTOWN DEVELOPMENT AUTHORITY AND  
LOCAL DEVELOPMENT FINANCE AUTHORITY

2022-2023 Fiscal Year		
Project	Cost	Funding Source
Chicago St. Riverfront Redevelopment	TBD	DDA/FG/SG
DDA Capital Projects	\$650,000	DDA/FG/SG

2023-2024 Fiscal Year		
Project	Cost	Funding Source
DDA Capital Projects	-	DDA/FG/SG

2024-2025 Fiscal Year		
Project	Cost	Funding Source
DDA Capital Projects	\$25,000	DDA/FG/SG

2025-2026 Fiscal Year		
Project	Cost	Funding Source
DDA Capital Projects	TBD	DDA/FG/SG

2026-2027 Fiscal Year		
Project	Cost	Funding Source
DDA Capital Projects	TBD	DDA/FG/SG

2027-2028 Fiscal Year		
Project	Cost	Funding Source
Gaige St./Reading Ln. Traffic Circulation	\$45,000	LDFA/FG/SG

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Chicago Street Riverfront Redevelopment		
<b>Department</b>	Downtown Dev. Auth.	<b>Funding Source</b>	DDA/FG/SG

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	TBD	-	-	-	-	-

Project Description and Location
<p>Redevelopment of the former Klein Tool building has been identified in the City’s Master Plan as the top community priority. The City has entered into a six-month option with a local development company to allow due diligence and studies to prepare a complete redevelopment concept for the property.</p> <p>The preliminary project proposal calls for exploring the feasibility of creating retail space compatible with the Downtown and market rate housing.</p> <p>It is anticipated that the DDA may offer financial assistance for the redevelopment to leverage Federal, State, and other funding to accomplish the reuse of the building.</p> <p>Costs will be known when a potential development is identified.</p>

Project Need and Impact
<p>The project is needed to add tax base and/or new jobs in the Downtown. It will also bring the building back into productive use and end its deterioration.</p>

Related Costs and Future Funding Needs
<p>There may be public infrastructure or other investments needed to support the new development. The creation of jobs and tax base will add to the economic welfare of the Downtown and City.</p>



**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	DDA Capital Projects		
<b>Department</b>	Downtown Dev. Auth.	<b>Funding Source</b>	DDA/FG/SG

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$650,000	-	\$25,000	TBD	TBD	-

Project Description and Location
<p>The Downtown Development Authority supports certain capital projects that enhance the Downtown and encourage private economic investment. The following is a list of projects that are anticipated over the next several years.</p> <p>FY 2022-23 and FY 2023-24 - \$650,000 – US-12/Chicago Street streetscape (\$455,000) and South Parking Lot (\$195,000) financing bidding and construction  FY 2024-25 – \$25,000 – Downtown wayfinding signs; may be executed with the streetscape projects  FY 2025-26 – TBD – North Parking Lot surfacing  FY 2026-27 – TBD – Design of M-99/Olds St. streetscape enhancements (timing subject to MDOT plans for M-99 and availability of grant funds)</p>

Project Need and Impact
<p>These projects are intended to promote private investment and improved property values in the Downtown district. The project list will be reviewed on an annual basis and updated as needs change and conditions warrant.</p>

Related Costs and Future Funding Needs
<p>The streetscape improvements will have ongoing maintenance and upkeep costs. These costs are typically budgeted in the DDA annual operating budget.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Gaige St./Reading Ln. Traffic Circulation		
<b>Department</b>	Local Dev. Finance Auth.	<b>Funding Source</b>	L DFA/FG/SG

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	-	-	-	-	-	\$45,000

**Project Description and Location**

This project would address short-term traffic congestion issues that take place in the vicinity of Gaige Street and M-99 (Olds St.). City staff has been working with representatives of the Michigan Department of Transportation (MDOT), the Michigan Economic Development Corporation (MEDC) the Hillsdale County EDP, and business interests to explore options. A preliminary design and cost estimate for an extension of Reading Ln. was completed in 2017, with right-of-way secured as well. Anticipating additional engineering and study, the LDFA has budgeted \$45,000 to be used toward additional engineering and needed traffic studies.

The final design of feasible improvements has not been determined at this time.

**Project Need and Impact**

The project is needed to address traffic congestion and to improve traffic circulation in the vicinity of M-99 and Gaige Street. Schedule will depend upon business interest in the traffic and circulation changes. Engineering would determine an appropriate number of potential solutions that could be agreed to by the parties. State and Federal grant opportunities will be explored to offset project costs.

**Related Costs and Future Funding Needs**

Any new or expanded streets will have ongoing winter and preventative maintenance costs following construction.

**City of Jonesville  
Capital Improvement Plan**

EXECUTIVE SUMMARY – WASTE WATER AND WATER DEPARTMENT PROJECTS

2022-2023 Fiscal Year		
Project	Cost	Funding Source
Inlet & Primary Tank Railings	\$12,000	SF
Trickling Filter Pumps	\$20,000	SF
Vactor 360 Plan	\$22,000	SF/WF
Water Reliability Study	\$12,000	WF
Water Service Replacements	\$112,000	WF/SG

2023-2024 Fiscal Year		
Project	Cost	Funding Source
Sewer Lining	\$125,000	SF
UV Disinfection System	\$120,000	SF
Digester Mixed Air Unit	\$30,000	SF
Outside Door Replacement	\$23,000	SF
Pickup Truck	\$40,000	MVP
Water Service Replacements	\$112,000	WF/SG

2024-2025 Fiscal Year		
Project	Cost	Funding Source
Sewer Lining	\$25,000	SF
High Service & Well Pump Repair	\$60,000	WF
Water Service Replacements	\$112,000	WF/SG

2025-2026 Fiscal Year		
Project	Cost	Funding Source
Sewer Lining	\$25,000	SF
Water Service Replacements	\$112,000	WF/SG

2026-2027 Fiscal Year		
Project	Cost	Funding Source
Sewer Lining	\$25,000	SF
Water Service Replacements	\$112,000	WF/SG

2027-2028 Fiscal Year		
Project	Cost	Funding Source
Sewer Lining	\$25,000	SF
Water Service Replacements	\$112,000	WF/SG

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Inlet & Primary Tank Railing Replacement		
<b>Department</b>	Wastewater	<b>Funding Source</b>	SF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$12,000	-	-	-	-	-

<b>Project Description and Location</b>
Replacement of railing around the inlet and primary tank areas.

<b>Project Need and Impact</b>
The current steel railings were installed in the early 1970's. They are rusting at the base and present a safety issue. The railings should be replaced with aluminum railings that would eliminate the need for painting every couple of years. The railings around the primary tanks were scheduled for replacement in 2023 and the inlet in 2043 in the Asset Management Plan. Since both were installed in the early 70's, both should be replaced in 2023.

<b>Related Costs and Future Funding Needs</b>
The costs are based on the Asset Management Plan costs. It is uncertain how the pandemic and supply problems will affect the cost and availability.

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Trickling Filter Pump Inspection, Repair and/or Replacement		
<b>Department</b>	Wastewater	<b>Funding Source</b>	SF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$20,000	-	-	-	-	-

Project Description and Location
<p>Removal and inspection of the three trickling filter pumps. These pumps have not been professionally inspected for a few years. These pumps are alternated when possible, however, they all have quite a few hours.</p>

Project Need and Impact
<p>Under normal operation two pumps operate continuously feeding the trickling filters. A pump failure leaves us no backup. Therefore, it would be prudent to have them evaluated for efficiency.</p>

Related Costs and Future Funding Needs
<p>The costs may go up or down depending on the results of the evaluation.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Vactor 360 Plan		
<b>Department</b>	Wastewater	<b>Funding Source</b>	SF/MVP

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$22,000	-	-	-	-	-

Project Description and Location
<p>Jack Doheny Supply, the Michigan Vactor Representative, offers a free evaluation of the Vactor truck. They compile a list of needed repairs and/or adjustments along with the estimated costs.</p>

Project Need and Impact
<p>The Vactor is a rather complicated vehicle. This inspection will identify any problems with the vehicle and give us a list and cost for the repairs. The Doheny sales rep told me that the average cost of repairs is around \$20,000.00. If the repair cost is higher, we can prioritize the needed work and schedule the repairs for the following budget year. This plan will extend the life of the vehicle and allow repairs to be budgeted.</p>

Related Costs and Future Funding Needs
<p>This should be an ongoing expense. After the first inspection we will be able to accurately budget for future Vactor expenses.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Water Reliability Study		
<b>Department</b>	Water Department	<b>Funding Source</b>	WF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$12,000	-	-	-	-	-

Project Description and Location
<p>This study evaluates the condition and needs of the water production, treatment, storage and distribution. The study also makes recommendations and budget cost estimations for water system improvements.</p>

Project Need and Impact
<p>This study is required by Michigan EGLE and Act 399 every five years. The last one was performed and completed in 2017. This is a valuable tool for determining the future needs of the City water system.</p>

Related Costs and Future Funding Needs
<p>The study offers estimated costs for water system improvements that are either needed or required by the regulatory agency.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Water Service Replacements		
<b>Department</b>	Water Distribution	<b>Funding Source</b>	WF/SG

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	\$112,000	\$112,000	\$112,000	\$112,000	\$112,000	\$112,000

Project Description and Location
<p>Replacement of some private water services is due to the Lead and Copper Rule per the Michigan Department of Environment, Great Lakes and Energy (EGLE). The rule states that any iron water service that was at one time connected to a lead goose neck must be replaced at the City's expense with a new copper service in residential houses and businesses. Service material inspections conducted by the DPW and HydroCorp while installing water meters showed that there were 268 iron services that would need replaced.</p>

Project Need and Impact
<p>This is per EGLE law. The going rate as of now is around \$8,000 per service. Staff will continue to look for grant and other funding opportunities to offset these costs.</p>

Related Costs and Future Funding Needs



**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Sewer Lining & Repair		
<b>Department</b>	Wastewater	<b>Funding Source</b>	SF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	-	\$125,000	\$25,000	\$25,000	\$25,000	\$25,000

Project Description and Location
<p>This project includes cured in place piping in areas that are determined to have issues such as root intrusion, pipe failure, or ground water infiltration.</p>

Project Need and Impact
<p>Some of the sewer system is over 100 years old. Most of the sewer system utilized 4 foot sections of clay tile. Every joint is subject to root intrusion and ground water infiltration. Clay tile is also subject to cracking due to ground shifting during the freeze/thaw cycle.</p>

Related Costs and Future Funding Needs
<p>Bids were let for the first stage of this project, however, due high costs this project may be postponed or minimized. Cured in placed piping will eliminate all joints and water and root intrusion. These are the main causes for sanitary sewer failure and blockages.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	UV Disinfection System Replacement		
<b>Department</b>	Wastewater	<b>Funding Source</b>	SF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	-	\$120,000	-	-	-	-

Project Description and Location
Replacement of the UV disinfection System.

Project Need and Impact
The system will be 20 years old and is scheduled for replacement in the Asset Management Plan. This project should be carefully reviewed during the budget process to determine if this will be necessary. The system is currently operating properly with no major expenses incurred.

Related Costs and Future Funding Needs
Additional engineering will be required for this project.

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Digester Mixed Air Unit		
<b>Department</b>	Wastewater	<b>Funding Source</b>	SF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	-	\$30,000	-	-	-	-

Project Description and Location
Replacement of the Mixed Air unit on the digester.

Project Need and Impact
The MUA on the Grit Building was replaced during the current fiscal year. The digester unit is beginning to fail more often. This requires a service call. The unit isn't scheduled until 2028 in the Asset Management Plan however, our experience indicates the unit should be replaced sooner.

Related Costs and Future Funding Needs
Past experience indicates that this unit will become increasingly unreliable and will require more service calls.

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Outside Door Replacement—Lab & Digester		
<b>Department</b>	Wastewater	<b>Funding Source</b>	SF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	-	23,000	-	-	-	-

Project Description and Location
A double door and single door in the digester building and a double door and single door in the lab are failing.

Project Need and Impact
The steel frames and lenti are rusting. Plant Staff made temporary repairs five years ago but the doors and frames are over 50 years old. New energy efficient doors would also reduce energy usage.

Related Costs and Future Funding Needs
The door and frame replacement will also entail some masonry work due to the failing lenti.

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Pickup Truck Replacement		
<b>Department</b>	Water/ Wastewater	<b>Funding Source</b>	MVF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	-	\$40,000	-	-	-	-

Project Description and Location	
Pickup Truck Replacement	

Project Need and Impact
The current pickup is a 2007 model F-150 4X4 that is starting to rust out. The current truck will be 16 years old.

Related Costs and Future Funding Needs

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	High Service & Well Pump Repair & Well Cleaning		
<b>Department</b>	Water Department	<b>Funding Source</b>	WF

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	-	-	\$60,000	-	-	-

Project Description and Location
<p>Repair of the high service, well pumps and well cleaning at the water production and treatment site.</p>

Project Need and Impact
<p>The two high services pumps and two well pumps were installed during the recent (2020) Iron Removal Plant upgrade. The City usually requires one high service and one well pump operate to supply the City with drinking water. The pumps do not run continuously during the day depending on water usage. The pumps are alternated on a monthly basis. Since all of the pumps were installed at the same time, there is a good chance that they will need to be rebuilt around the same time. The current price for a rebuild is around \$15,000.00. These pumps are professionally inspected and maintained annually and a report is generated that will give us a better understanding of the rebuilding needs.</p>

Related Costs and Future Funding Needs
<p>This needs to be an ongoing expense in order to maintain the water system at peak performance.</p>



Ramshackle Brewing Co. | 209 E. Chicago St. Jonesville, MI 49250 | 517-826-5030  
[www.ramshacklebrewing.com](http://www.ramshacklebrewing.com)

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May 11, 2022

To Whom it May Concern:

Ramshackle Brewing Company would like to propose the attached Food Truck Ordinance to the Jonesville City Council for adoption into the City of Jonesville's ordinances.

Ramshackle Brewing Company contacted all of the surrounding restaurants and provided a copy of the proposed ordinance and gave them three months to respond to the proposal on the food trucks. No local restaurants had any comments or concerns or refused the proposed ordinance.

We believe that this proposal will generate more business to downtown Jonesville, as well as make things less complicated for the local citizens and business owners when requesting a food truck for events.

We thank you for your time and consideration of this proposal.

Thank you,

Zack Bigelow  
Owner, Ramshackle Brewing Company

# City of Jonesville Food Truck Ordinance Proposal

## Purpose

Allowing Mobile food vending units (food trucks) within the city limits of Jonesville Michigan in a controlled manner that is fair to all brick and mortar businesses.

**General.** The provisions of this article apply to Mobile Food Vending Units engaged in the business of cooking, preparing and distributing food or beverage with or without charge on any property within the City of Jonesville

**Exceptions.** A license issued under this proposed ordinance shall not be required for:

- 1) Any school or government-sponsored Mobile Food Vending Unit operating on school or government property;
- 2) Authorized participants in any City-sponsored event (fair, festival, special event, civic event);
- 3) Any other event otherwise approved by the City;
- 4) Not for profit groups who operate Mobile Food Vending Units on an infrequent and irregular basis and on private property;
- 5) Mobile Food Vending Units operating on private property and that are not open to the general public, These include but are not limited to; graduation parties, open houses, family reunions, or other private events;
- 6) Unless operating upon a public street or within the right of way, food establishments who operate a permanent business that appears on the City tax roll are also exempt from this . When operating upon a public street or within the right of way immediately adjacent to their permanent location, permanent businesses are exempt from the minimum distance requirements . A license granted to a permanent business shall not count toward the 16 license per month limit.

Exempted entities must notify the City of intent to operate a mobile food vending unit and may be denied if operation conflicts with other events. Exempted entities shall not constitute a license to be counted against the 16 license per month limit.

**Permitted Locations.** Appropriate locations for Mobile Food Vending Units shall be limited to the areas as stated or private property with a written agreement signed by the property owner. The use of other public areas, street parking, or within any right-of-way is prohibited without written permission from the City.

Proximity to Existing Food Service Establishments. Any Mobile Food Vending Unit may not operate within forty (40) feet from the door of an eating establishment that is actively open for business unless the restaurant owner has signed a waiver for that purpose.

Proximity to other Mobile Food Vending Units. Any Mobile Food Vending Unit operating within the City must be 50 feet from another Mobile Food Vending Unit, measured by the walkable distance between the two units. Food establishments who operate a permanent business that appears on the City tax roll are exempted from this distance requirement.



# City of Jonesville Food Truck Ordinance Proposal

## Rules and Requirements for Mobile Food Vending Units

- Any vendor engaging in Mobile Food Vending shall comply with the following requirements:
- Provide appropriate waste receptacles at the site of the unit and remove all litter, debris and other waste attributable to the vendor on a daily basis.
- Not operate during a City-authorized street fair, public festival, farmers' market or event being conducted without authorization from City Council or Manager.
- Immobilize the Mobile Food Vending Unit while operating in the City.
- Not use flashing, blinking or strobe lights; all exterior lights over sixty (60) watts shall contain opaque, hood shields to direct the illumination downward.
- Not use loud music, amplification devices, or any other audible methods to gain attention. Any safety hazard or excessive noise associated with the operation of a Mobile Food Vending Unit, including generators, will be addressed by the City and may result in license revocation.
- Comply with all applicable City Ordinances unless stated otherwise herein.
- Comply with all applicable federal, state and county regulations.
- May have one portable sign that is six square feet, with no dimension greater than three feet and no height (with legs) greater than four feet, located within five feet of the unit; and under no circumstances shall such sign be placed upon the street, sidewalk or impede pedestrian and/or vehicle safety.
- Operate only between the hours of 8:00 a.m. and 11:00 p.m.
- A Mobile Food Vending Unit shall not be parked on the street overnight or left unattended and unsecured at any time. Any Mobile Food Vending Unit found to be unattended shall be considered a public safety hazard and may be ticketed and impounded.
- Not represent the granting of a license under this Ordinance as an endorsement by the City.
- Not utilize any electricity or power without the written authorization of the power customer; no power cable or similar device shall be extended at or across any City street, sidewalk, or pathway.
- Mobile Food Vending Units are prohibited from disposing of any waste into storm drains or sanitary sewer.
- Not be located so as to block or impede pedestrian or vehicular movement at any public sidewalk, roadway, driveway, approach, designated fire lane, or other means of ingress/egress not mentioned herein.
- Display any licenses granted to the vendor by state, county, and City authorities.

# City of Jonesville Food Truck Ordinance Proposal

## Permitting and licensing

No vendor shall engage in Mobile Food Vending without a license from the City Manager authorizing such vending. All licenses shall be prominently displayed on the Mobile Food Vending Unit. A license issued is not transferable from person to person or between vehicles. The City shall issue up to 16 licenses per calendar month. A vendor may purchase a day license no sooner than 90 days prior to the intended date of operation, and no later than 48 hours.

**License.** A license allows the Vendor to operate in the City for one day.

Every Vendor desiring to engage in Mobile Food Vending shall submit a written application for such license to the City Manager. The application for a license shall include the following documentation:

- Complete license application.
- Copy of Health Department license.
- Copy of valid driver's license, current vehicle registration, and insurance including automobile liability coverage.
- Proof of General Comprehensive Liability policy with limits of no less than \$1 million Combined Single Limit coverage issued by an insurer licensed to do business in this State and which names the City as an additional insured.
- Signed statement that the licensee shall indemnify and hold harmless the City, its officers and employees for any claims, damages, or injuries to persons or property which arise out of any activity by the licensee, its employees, or agents carried on under terms of the license.



4751 S. Edon Rd.  
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May 5, 2022

Jeff Gray  
City of Jonesville  
265 E Chicago Street  
Jonesville, MI 49250

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BY: \_\_\_\_\_

Dear Jeff Gray:

As you are aware, many local municipalities are receiving and/or applying for government funds for infrastructure projects. The numerous current funding programs and the upcoming infrastructure bill funds will bring unprecedented opportunities to many communities for upgrading and installing new public services.

One of the high priority goals of these programs is to provide high-speed internet access to every home. To this end, DMCI Broadband (DMCI), the area's premier local internet service provider across south-central Michigan, is working with municipalities such as yours. DMCI is engaging in various public-private partnerships (PPPs) that can help overcome the current inadequate internet infrastructure that constrains public wellbeing in communities. PPPs have become more common as governmental units are eager to leverage scarce public funds and often other limited resources with the need to upgrade basic public infrastructure.

DMCI Broadband, is currently laying out plans to install fiber to the home (FTTH) in several area communities in addition to upgrading the current high speed wireless network throughout our footprint. We are therefore interested in talking to municipalities who may be eager to help bring fiber and/or upgraded wireless internet to their community quicker, cheaper and at a greater scope. A PPP with us can facilitate as much or as little assistance and/or management of projects including: Planning, Financing, Designing, Building, Operating, and Maintaining.

Please take a moment to contact me at your earliest convenience to discuss any current or future internet connectivity needs that your community may have.

Sincerely,

David Cleveland  
Managing Partner  
dcleveland@dmcibb.net  
877-936-2422 ext. 100

## Jeff Gray

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**From:** Jeff Gray  
**Sent:** Tuesday, May 10, 2022 5:18 PM  
**To:** Dave Cleveland  
**Subject:** High Speed Internet

Dave,

I read with interest your letter about public-private partnership opportunities for high speed internet in our community. Jonesville does not have a specific project planned, but is definitely interested in working to expand options in this regard.

I'd be interested to set up some time to hear about your plans for our area, and to discuss infrastructure funding programs that you might be aware of that would allow a partnership and expansion of service in the City in the future.

Don't hesitate to let me know when you might be available for a call or meeting.

Jeff

**Jeffrey M. Gray · City Manager**  
**City of Jonesville**

*Please note our temporary location:*  
**116 W. Chicago Street · Jonesville, MI 49250**  
**(517) 849-2104**

